

VII.

Jurisdiction and Agency Coordinating Committee Northern Virginia Transportation Authority

MEMORANDUM

TO: Christopher Zimmerman, Chairman
Northern Virginia Transportation Authority

Members
Northern Virginia Transportation Authority

FROM: Tom Biesiadny, Chairman
Jurisdiction and Agency Coordinating Committee
Northern Virginia Transportation Authority

SUBJECT: FY 2010 Congestion Mitigation and Air Quality Program/Regional Surface
Transportation Program (Item VII.)

DATE: July 3, 2008

Recommendation:

The Jurisdiction and Agency Coordinating Committee recommends that the Northern Virginia Transportation Authority establish Friday, September 26, 2008, as the submission deadline for FY 2010 Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) applications.

Background:

Virginia Department of Transportation staff have provided estimates of the CMAQ and RSTP funding that will be available for distribution in FY 2010. For the combined programs, these funding levels are approximately equal to the funding received in FY 2009. In addition, there are unallocated RSTP funds from past years that are also available to be allocated in FY 2010. Finally, the estimate of FY 2009 CMAQ funds that was available in November 2007 when NVTA adopted the FY 2009 CMAQ project list was higher than the funding actually received. This has happened occasionally in the past. As a result, funding for the I-66/Vienna Metrorail Station ramp was reduced. Following past NVTA and TCC practice, this project will receive funding off-the-top of the FY 2010 allocation.

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The estimated funding available for distribution is:

Projected FY 2010 Regional Funding
(subject to change based on final Federal allocations)

- **FY 2009 carryover funds available for distribution in the FY 2010-2015 Six Year Program:**
 - RSTP up to \$ 1.457 million (depending on projects)
- **Projected funding available for FY 2010, per FY 2009-2014 Six Year Program:**
 - CMAQ up to \$24.233 million (depending on projects)
 - RSTP \$35.319 million (including state match)
- **Total funding projected available for NVTA FY 2010 Program:**
 - CMAQ up to \$24.233 million (depending on projects)
 - RSTP \$36.776 million (including state match)

The VDOT FY 2009 – FY 2014 Six Year Program provides the local matches for both the CMAQ and the RSTP funds.

The recommended submission deadline is consistent with the deadline the NVTA set for past CMAQ and RSTP Programs. The JACC intends to present a recommended FY 2010 CMAQ and RSTP Program to the NVTA for approval at NVTA's November or December 2008 meeting.

JACC Members and I will be available at the Authority meeting on July 10, 2008, to answer questions.

Cc: Members, NVTA Jurisdiction and Agency Coordinating Committee
John Mason, Executive Director