

**Jurisdiction and Agency Coordinating Committee  
Northern Virginia Transportation Authority**

**MEMORANDUM**

**TO:** Martin E. Nohe, Chairman  
Northern Virginia Transportation Authority

Members  
Northern Virginia Transportation Authority

**FROM:** Tom Biesiadny, Chairman  
Jurisdiction and Agency Coordinating Committee  
Northern Virginia Transportation Authority

**SUBJECT:** Endorsement of Projects for Northern Virginia Regional Funding from Federal Economic Stimulus Legislation (American Recovery and Reinvestment Act of 2009)

**DATE:** May 8, 2009

**Recommendation:**

**The Jurisdiction and Agency Coordinating Committee recommends that the Northern Virginia Transportation Authority endorse the attached list of projects for the Northern Virginia regional funding provided by the American Recovery and Reinvestment Act of 2009 (Attachment I).**

**Background:**

On December 11, 2009, the NVTA adopted a list of projects for consideration for federal economic stimulus funding (Attachment II). Since it was not clear which time horizon Congress would include in a final stimulus legislation, the NVTA adopted projects primarily of a regional nature that were anticipated to be ready to move into the next phase within the next three months, the next six months and the next 18 months. On February 13, 2009, Congress adopted the American Recovery and Reinvestment Act of 2009. The Act allocated some Surface Transportation Program funding directly to metropolitan areas. As a result, NVTA received \$51.262 million in funding. The Act requires states to obligate half of their total funding within 120 days for receipt of their allocations (March 1, 2009) and the remaining funding within one year. Regions must allocate their funding within one year, but if their funding can be allocated within 120 days, these funds can count toward the state's 50 percent target. If a state does not obligate its funding within the designated timeframe, it will lose the unobligated funds and those funds will be reapportioned to states which have met their obligation targets.

Chairman Martin E. Nohe  
Members, Northern Virginia Transportation Authority  
May 8, 2009  
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Following adoption of the Act and the release of specific allocations and project selection criteria, NVTAs Jurisdiction and Agency Coordinating Committee reviewed the project recommendations approved by NVTAs. In a few cases, projects on the list were funded with statewide economic stimulus funding. JACC members narrowed the list to projects that meet the criteria. In addition, since mixing economic stimulus funding with other funds is strongly discouraged, due to strict reporting requirements, JACC members worked with project managers to isolate specific project phases that could be funded exclusively with economic stimulus funding.

The Washington Metropolitan Area Transit Authority, the Virginia Railway Express and the Potomac Rappahannock Transportation Commission received approximately \$213 million economic stimulus funding via formula directly from the transit portion of the Act. Unfortunately, there are few other Northern Virginia transit projects that could meet the "shovel ready" requirement of the Act. As a result, JACC members held the transit allocation for FY 2010 Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) approximately equal, despite a nearly \$8 million reduction in the program. These CMAQ and RSTP funds are more flexible than the economic stimulus funds.

Also attached is a schedule for the various administrative approvals that are required to meet federal requirements (Attachment III).

JACC Members and I will be available at the Authority meeting on May 14, 2009, to answer questions.

Attachments: a/s

Cc: Members, NVTAs Jurisdiction and Agency Coordinating Committee

Attachment I

**Economic Stimulus RSTP Project Recommendations - 4/30/09**

<b>RSTP</b>	<b>Total Requested (\$000)</b>	<b>Timing</b>	<b>Recommended Allocation</b>
Eisenhower Avenue Trail Underpass	\$750	1 year	\$750
Four New Alexandria Trolleys	\$2,400	1 year	\$2,400
ART Buses (6 buses requested; 3 funded)	\$2,700	1 year	\$1,320
Columbia Pike Complete Streets Project (Phase: project to match funding)	\$2,000	1 year	\$3,100
Transportation System Management & Communications Plant Upgrade - Arlington	\$800	1 year	\$480
Fairfax Boulevard (Route 29/50) Road Improvements (From Rebel Run to Eaton Place)	\$2,000	1 year	\$600
Fairfax County Parkway - Fair Lakes/Monument Interchange (Completes construction funding; phase delineation underway)	\$20,000	1 year	\$24,802
Street and Sidewalk Improvements in Falls Church (Phase: match projects to funding)	\$500	1 year	\$275
Traffic Calming in Falls Church (Phase: match projects to funding)	\$50	1 year	\$50
Elden Street Corridor Improvements (Phase: project to match funding)	\$3,000	1 year	\$800
Route 15 (South King Street) Widening (Phase: Evergreen Mill Rd to Greenway Drive)	\$8,000	1 year	\$900
Waxpool Road Spot Improvements	\$5,830	1 year	\$5,300
Wellington Road Improvements (Phase: Cockrell Road/Ashton portion of the project)	\$900	1 year	\$900
Intersection Improvements in Manassas Park (Phase: Manassas Drive/Euclid ROW)	\$1,000	1 year	\$300
Prince William County Parkway Widening (Old Bridge to Hoadly Road) (Phase: construction)	\$20,000	1 year	\$9,160
Main St. & South Maple Ave. (Route 7) Intersection Improvements in Purcellville (Phase: sidewalk/shelter on N. Maple - Main to Wordsworth)	\$3,260	1 year	\$125

**Stimulus Total RSTP (Projected Available - \$51,262,196)**

**\$51,262**

**Total Stimulus RSTP (Projected Available \$51,262,196)**

**\$51,262**

Northern Virginia Transportation Authority List of  
Northern Virginia Projects for Considering in the  
Federal Economic Stimulus Package [1]  
December 10, 2008

**Execute Contract for Next Phase Within Three Months**

Highway Projects

- **Route 1 widening to six lanes (Joplin Road to Bradys Hill Road)** - Needs \$15.8 million to complete construction funding
- **Route 28 widening (Manassas to Fitzwater Drive)** - Needs \$56 million to complete construction funding
- **Route 28 Overpass at Norfolk Southern Railway in Manassas** – Needs \$12 million to complete construction funding
- **Prince William Parkway widening to six lanes (Minnieville Road to Hoadly Road)** - Needs \$37.5 million to complete construction funding
- **Route 234 (Dumfries Road) Intersection Improvements** - Needs \$1.2 million for construction
- **Columbia Pike Complete Streets Project** – Needs \$2.5 Million to complete local design funding
- **Signals and Roadway Improvements in Manassas** – Needs \$2.4 million
- **Intersection Improvements in Manassas Park** – Needs \$1 million for construction
- **Eisenhower Trail Underpass** – Needs \$0.5 million for construction

Transit Projects

- **Virginia Railway Express Locomotives (15)**– Needs \$60 million
- **OmniRide Buses** (Nine 57-passenger and one 30-passenger) and PRTC security system upgrades – Needs \$5.1 million

Multimodal Projects

- **Street and sidewalk improvements in the City of Falls Church** – Needs \$0.25 Million to complete construction funding

Base Realignment and Closure (BRAC) Projects

- **Fairfax County Parkway through the Engineering Proving Grounds** – Needs additional \$60 million to complete construction of Phases III and IV

[1] Projects included on this list are primarily of a regional nature that can be ready to move into the next phase (design, right-of-way, construction or acquisition) within the next three months, the next six months and the next 18 months.

## Execute Contract for Next Phase Within Six Months

### Highway Projects

- **Fairfax County Parkway Interchange at Fairfax Lakes Parkway/Monument Drive** – Needs additional \$20 million to complete construction funding
- **Washington Boulevard (Route 27) Bridge and Interchange at Columbia Pike** – Needs \$6 million to complete construction funding
- **Route 29/Gallows Road Intersection Improvements** – Needs additional \$20 million to complete construction funding
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- **Rollins Ford Road widening (Linton Hall Road to Vint Hill Road)** - Needs \$19.5 million to complete construction funding
- **Route 659 (Belmont Ridge Road) widening to four lanes between Route 7 and the Dulles Greenway** – Needs \$91.2 million to complete construction funding
- **Route 50 Widening to six lanes (Poland Road in Loudoun County to Lee Road in Fairfax County)** – Needs \$75 million to complete construction funding
- **Route 50 widening and intersection improvements at Jermantown Road** – Needs \$1.5 million to complete construction funding
- **South Kings Street widening in Leesburg** – Needs \$8.0 Million to complete construction funding
- **Mulligan Road (Old Mill Connector Road) Richmond Highway to Telegraph Road through Ft. Belvoir – Main Post** – Needs additional \$11 million to complete construction funding
- **Herndon Downtown Elden Streetscape Revitalization Project** - \$3.0 million for construction.

### Base Realignment and Closure (BRAC) Commission Related Secondary Roads

- **Rolling Road from Old Keene Mill Road to the Fairfax County Parkway** – Needs additional \$9 million to complete construction funding
- **Telegraph Road from South Kings Highway to Hayfield Road** – Needs additional \$49 million to complete construction funding

### Transit Projects

- **Dulles Rail Project (Phases 1 and 2)** – Total federal share for Phase 1 is \$900 million. Phase 2 contributions to be determined
- **Washington Metropolitan Area Transit Authority Capital Improvement Program** – Needs a federal appropriation of \$150 million per year, as recently authorized by Congress
- **Additional Washington Metropolitan Area Transit Authority Capital Needs:**
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  - **Safety and Security** – Needs \$4.2 million
  - **Maintenance and Repair Equipment** – Needs \$42.5 million
  - **Operations Systems** – Needs \$10.8 million

- **Information Technology** – *Needs \$12.1 million*
- **PRTC Transit Center Security System** – *Needs \$0.25 million*
- **Rosslyn Metrorail Station Second Entrance** – *Needs \$27 Million to complete construction funding*
- **Crystal City/Potomac Yard Transitway** (Glebe Road to Arlington County Line) – *Needs \$4.6 Million to complete construction funding*
- **ART Bus Replacement** – *Needs \$2.7 Million for six buses.*
- **New Trolleys for Alexandria** – *Needs \$2.4 million for four trolleys*
- **New Buses for DASH** – *Needs \$2.7 million for five buses*
- **Rebuild King Street Metrorail Station Bus Loading Area** – *Needs \$2.24 million for construction*

#### Multimodal Projects

- **Clarendon Metrorail Station Area Improvements** – *Needs \$0.25 Million to complete construction.*
- **Route 110 South Trail** - *Needs \$300,000 to complete construction funding*
- **I-66/Custis, Four Mile Run and W&OD trails Enhancements** – *Needs \$2,000,000 for construction funding*

## **Execute Contract for Next Phase Within 18 Months**

### Highway Projects

- **Route 7/Route 659 Interchange** - Needs \$45 million to complete construction funding
- **Grade Separation Sycolin Road over the Route 7/15 Bypass** – Needs \$24.3 million to complete construction funding
- **King Street/Beauregard Intersection Improvements** – Needs \$14 million
- **Eisenhower Avenue widening** to six lanes from Holland Road to Stovall Road - Needs \$18 million for construction
- **Edsel Road (Whiting to the western Alexandria City Limits)-** Needs \$5.1 million for construction.
- **Intersection Improvements in Alexandria** - Needs \$6.4 million for construction
- **Reconstruction bike trail on Holmes Run at I-395** – Needs \$3 million
- **Pedestrian-Bicycle Bridge from Commonwealth Ave. to Eads Street** - Needs \$6 million for construction
- **Old Cameron Run Bicycle Trail (Between Eisenhower Avenue and Hoof's Run)** - Needs \$2 million for construction.

### Transit Projects

- **Columbia Pike Streetcar** - \$50 million for construction
- **New North Entrance to the Eisenhower Metro Station** - Needs \$16.4 million for construction.
- **Build the Alexandria Portion of the Crystal City-Potomac Yard Transitway from Monroe Street to East Glebe Road** - Need \$8.5 million for construction

### Multimodal Projects

- **Arlington Boulevard (Route 50)/Court House Road/10<sup>th</sup> Street Interchange - Project.** Additional \$1 Million for construction for trail upgrades, lighting for safety, public art and landscaping enhancements
- **Washington Boulevard Trail Phase 2 Construction** - \$1 Million for construction
- **Old Dominion Drive Phase 2** - \$0.7 Million for construction
- **Shirlington Road /Four Mile Run Bridge** – Needs \$0.9 Million for design and installation

### Base Realignment and Closure (BRAC) Commission Related

- **Crystal City Arterial Street Improvements** – \$2 Million for design

## Proposed Schedule for Preparation, Review, and Approval of Northern Virginia Economic Stimulus Projects

- Before April 15, 2009: CTB releases draft list of projects to be funded with statewide economic stimulus funds
- April 16, 2009: CTB adopts list of projects to be funded with statewide economic stimulus funds
- April 30, 2009: NVTA Jurisdiction and Agency Coordinating Committee (JACC) adopts recommended list of projects for Northern Virginia economic stimulus funding.
- May 1, 2009: Recommended list of Northern Virginia economic stimulus projects is submitted to VDOT staff to begin processing appropriate TIP amendment. This list is also discussed verbally at TPB Technical Committee and Steering Committee. In addition, the list is submitted to the Secretary of Transportation for review and approval.
- May 8, 2009: Recommended list of Northern Virginia economic stimulus projects is formally submitted to the NVTA with the May 14, 2009, meeting package. Recommended list is also forwarded to TPB staff.
- May 13, 2009: Secretary of Transportation responds to request for approval. (*Tentative, pending concurrence by Secretary*)
- May 14, 2009: TPB staff releases agenda package for May 20, 2009, meeting, including Northern Virginia economic stimulus projects.
- NVTA considers staff recommendations and adopts a final list of Northern Virginia economic stimulus projects.
- May 15, 2009: NVTA JACC forwards adopted list of Northern Virginia economic stimulus projects to VDOT and TPB staffs.
- May 20, 2009: TPB considers TIP amendments for Northern Virginia economic stimulus projects.
- May 21, 2009: CTB approves list of Northern Virginia economic stimulus projects. CTB also considers additional statewide projects
- May 21, 2009 - July 1, 2009: VDOT staff and appropriate local governments work to complete activities to obligate funding for any Northern Virginia economic stimulus projects with a 120-day time frame.
- Beyond July 1, 2009: Activities continue to obligate funding for remaining Northern Virginia economic stimulus projects with a one-year time-frame.
- Also, NVTA, local governments and regional agencies will be preparing applications for \$1.5 billion in competitive economic stimulus money (nationwide). Applications are expected to be due in Oct.-Nov. 2009.

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**FROM:** Tom Biesiadny, Chairman  
Jurisdiction and Agency Coordinating Committee  
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**SUBJECT:** Endorsement of Projects for Northern Virginia Regional Funding from Federal Economic Stimulus Legislation (American Recovery and Reinvestment Act of 2009)

**DATE:** Revised: May 14, 2009

**Recommendation:**

**The Jurisdiction and Agency Coordinating Committee recommends that the Northern Virginia Transportation Authority endorse the attached list of projects for the Northern Virginia regional funding provided by the American Recovery and Reinvestment Act of 2009 (Attachment I).**

**Background:**

On December 11, 2009, the NVTA adopted a list of projects for consideration for federal economic stimulus funding (Attachment II). Since it was not clear which time horizon Congress would include in a final stimulus legislation, the NVTA adopted projects primarily of a regional nature that were anticipated to be ready to move into the next phase within the next three months, the next six months and the next 18 months. On February 13, 2009, Congress adopted the American Recovery and Reinvestment Act of 2009. The Act allocated some Surface Transportation Program funding directly to metropolitan areas. As a result, NVTA received \$51.262 million in funding. The Act requires states to obligate half of their total funding within 120 days for receipt of their allocations (March 1, 2009) and the remaining funding within one year. Regions must allocate their funding within one year, but if their funding can be allocated within 120 days, these funds can count toward the state's 50 percent target. If a state does not obligate its funding within the designated timeframe, it will lose the unobligated funds and those funds will be reapportioned to states which have met their obligation targets.

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Also attached is a schedule for the various administrative approvals that are required to meet federal requirements has been updated to reflect the most recent time estimates (Attachment III). In particular, the processing of the TIP amendments for these projects has been deferred by one month.

In addition, on May 11, 2009, Secretary of Transportation Pierce Homer presented an update on the project section for the state's share of the federal stimulus funding to the House Appropriations Committee. Three additional Northern Virginia projects were included in his recommendations to the Commonwealth Transportation Board. They are:

- Route 28 Manassas Rail Grade Crossing: \$24.9 million
- Courthouse Road Interchange (Arlington): \$10.3 million
- Fair Lakes Interchange (Fairfax County Parkway): \$13.0 million

These projects are likely to be considered by the Commonwealth Transportation Board on May 21, 2009. A copy of the Secretary's entire presentation is attached as Attachment IV.

JACC Members and I will be available at the Authority meeting on May 14, 2009, to answer questions.

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