

Jurisdiction and Agency Coordinating Committee Northern Virginia Transportation Authority

MEMORANDUM

TO: Martin E. Nohe, Chairman
Northern Virginia Transportation Authority

Members
Northern Virginia Transportation Authority

FROM: Tom Biesiadny, Chairman
Jurisdiction and Agency Coordinating Committee
Northern Virginia Transportation Authority

SUBJECT: Update on Constrained Long Range Plan (CLRP) and Transportation Improvement Program (TIP) Development (Agenda Item 6.C.)

DATE: January 8, 2010

The Transportation Planning Board (TPB) is beginning the process of developing the FY 2011-2016 TIP and 2010 CLRP. The TPB reviewed and approved the Call for Projects document at its November 18, 2009, meeting. Due to on-going fiscal difficulties transportation agencies are experiencing, particularly in Virginia, the submission deadline for projects has been deferred from January 8, 2010 to March 1, 2010. Adoption of the TIP and CLRP is scheduled for October 20, 2010.

In addition, as part of this update to the CLRP, TPB is required to update the financial analysis that supports the CLRP. This analysis is an estimate of the amount of transportation funds that are reasonable expected to be available to the region between 2010 and 2040. This analysis is conducted every four years, and ultimately determines the amount of transportation projects and services the region can include in its long-range plan. Staff for TPB, and state, regional and local transportation and transit agencies have been working on this analysis for several months. Unfortunately, the changing transportation revenue picture, particularly in Virginia, has delayed the completion on the analysis. Virginia revenue estimates are expected the first week of January 2010. These estimates will allow the local governments to complete their financial analyses. Additional information regarding Virginia's portion of the regional analysis will be presented at the February 2010 NVTA meeting or when a most comprehensive summary analysis is available.

JACC members and I will be available at the January 14, 2010, NVTA meeting to provide updated information and answer questions.

Cc: Members, NVTA Jurisdiction and Agency Coordinating Committee