

5.B.

Jurisdiction and Agency Coordinating Committee Northern Virginia Transportation Authority

MEMORANDUM

TO: Martin E. Nohe, Chairman
Northern Virginia Transportation Authority

Members
Northern Virginia Transportation Authority

FROM: Tom Biesiadny, Chairman
Jurisdiction and Agency Coordinating Committee
Northern Virginia Transportation Authority

SUBJECT: Update on Constrained Long Range Plan (CLRP) and Transportation Improvement Program (TIP) Development (Agenda Item 5.B.)

DATE: February 5, 2010

The Transportation Planning Board (TPB) has begun the process of developing the FY 2011-2016 TIP and 2010 CLRP. The TPB Call for Projects has been released. The submission deadline for projects is March 1, 2010. Adoption of the TIP and CLRP is scheduled for October 20, 2010.

In addition, as part of this update to the CLRP, TPB is required to update the financial analysis that supports the CLRP. This analysis is an estimate of the amount of transportation funds that are reasonably expected to be available to the region between 2010 and 2040. This analysis is conducted every four years, and ultimately determines the amount of transportation projects and services the region can include in its long-range plan. Staff from TPB, and state, regional and local transportation and transit agencies have been working on this analysis for several months. Unfortunately, the changing transportation revenue picture, particularly in Virginia, has delayed the completion on the analysis. VDOT's Northern Virginia staff has received most of the state revenue estimates and is in the process of formatting the figures for discussion with the Northern Virginia jurisdictional staffs. These estimates will allow the local governments to complete their own financial inputs. The complete Northern Virginia analysis will not be finished before NVTA's February 11, 2010. A review of the revenue estimates will be included on the May 2010 NVTA meeting agenda. In the meantime, the Jurisdiction and Agency Coordinating Committee will continue to work with VDOT and the TPB staff to complete the analysis. When the regional analysis is completed, it will be released for public comment, before it is adopted by TPB.

JACC members and I will be available at the February 11, 2010, NVTA meeting to provide updated information and answer questions.

Cc: Members, NVTA Jurisdiction and Agency Coordinating Committee