

Northern Virginia Transportation Authority Meeting

Thursday, December 11, 2025
7:00 p.m. EST
This meeting will be held electronically and accessible via YouTube

AGENDA

1. Call to Order Chair Randall

2. Roll Call Ms. Henderson, Board Secretary

Action Items

- 3. **Approval of November 13, 2025, Meeting Summary Minutes**Chair Randall

 Recommended Action: Approval of the November 13, 2025, Meeting Summary

 Minutes
- 4. Adoption of the 2026 Legislative Priorities Chair Randall, Chair GPC
 Ms. Baynard, Sr. Vice President, McGuire Woods Consulting, LLC
 Recommended Action: Adoption of the 2026 Legislative Priorities

Discussion/Information Items

5. Governance and Personnel Committee Report Chair Randall, GPC Chair

6. **CEO Report** Ms. Backmon, Chief Executive Officer

7. Chair's Comments Chair Randall

A. Nominating Committee

B. Other Business

8. Adjournment Chair Randall

Next Meeting:

Thursday, **January 8**, 2026 (Annual Organizational Meeting)
7:00 p.m. EST
2600 Park Tower Drive, Suite 601
Vienna, VA 22180



SUMMARY MINUTES

Thursday, November 13, 2025 7 p.m.EST

2600 Park Tower Drive, Sixth Floor Authority Board Room Vienna, VA 22180

This meeting was conducted in person and livestreamed via <u>NVTA's YouTube Channel</u>

1. <u>Call to Order</u> Chair Randall

✓ Chair Randall called the meeting to order at 7:04 p.m.

2. Roll Call Ms. Henderson, Board Secretary

- ✓ Membership Attendees: Chair Phyllis Randall (left at 8:42 p.m.), Vice Chair David Snyder, Chairman Jeff McKay, Supervisor Kenny Boddye (for Chair Jefferson), Vice Chair Matthew de Ferranti, Mayor Alyia Gaskins, Mayor Catherine Read, Mayor Michelle Davis-Younger (left at 8:59 p.m.), Senator Jennifer Boysko, Delegate Briana Sewell (arrived at 7:20 p.m.), Mayor Linda Colbert (remote-personal), Mr. William Cuttler, and Ms. Susan Husain (for Tiffany Robinson). Absent: Mayor Alanna Mensing, Delegate Karrie Delaney and Mr. Gribbin.
- ✓ Staff Attendees: Chief Executive Officer Monica Backmon, Chief Financial Officer Michael Longhi; Principal, Planning and Programming Keith Jasper, Deputy Chief Financial Officer Peggy Teal, Communications and Public Affairs Manager Abigail Hillerich, Senior Manager Transportation Planning and Programming Dr. Sree Nampoothiri, Planning Analytics Manager Harun Rashid; Regional Transportation Planners Griffin Frank, Alyssa Beyers, Kristen Sarik, Starla Couso, and Matthew Bewley; Project Delivery/Grants Manager Amanda Sink; Strategic Communications Specialist Sharara Faisal; Comptroller Lu Han, Senior Accountant Gary Armstrong, Senior Accountant Lauren Wilber, Accounting Assistant Margaret Duker, Executive Assistant Tara Dunion, and Board Secretary Lee Ann Henderson.
- ✓ Council of Counsel Attendees: Mr. Daniel Robinson-Fairfax County and Ms. Christina Zechman-Brown-City of Alexandria.
- ✓ Other Attendees: Ms. Tracy Baynard-McGuire Woods, LLC.

Members of the public, jurisdiction and agency staff were in person and were able to watch the meeting livestreamed via <u>NVTA's YouTube Channel</u>.

Presentations

- 3. DMV Moves Update
 - Mr. Mercer, Executive Director, Metropolitan Washington Council of Governments Mr. Hill, Fairfax County Executive
 - ✓ Mr. Mercer stated this was an 18-month process that included members from COG and

WMATA.

- ✓ Mr. Hill stated the task groups worked on WMATA funding. He stated that the process included many stakeholders.
- ✓ He stated that the funding solutions needed to be dependable and bondable, which would allow WMATA to seek some federal funding for signaling upgrades.
- ✓ Mr. Mercer reviewed the key actions recommended by the task groups to provide a
 more integrated and customer-focused regional transit network. He emphasized that
 all recommendations have a feedback loop to hold WMATA accountable for execution.
- ✓ Chair Randall questioned the differences in funding mechanisms between Virginia, Maryland and the District of Columbia. Mr. Mercer stated that the Virginia jurisdictions with Metro lines provide a portion of the funding with the Commonwealth augmenting with additional funding. He clarified that Virginia's portion, for the most part, cannot be bonded. He stated that all of Maryland's funding share comes from the state without assistance from the jurisdictions.
- ✓ Vice Chair de Ferranti questioned whether the numbers provided will be verified/tested
 especially for bus and modes other than Metro. Mr. Mercer noted that many of the local
 providers do not look as far into the future as Metro, but there would be further scrutiny
 of the numbers.
- ✓ Mayor Gaskins asked for examples of how Metro would be held accountable. Mr. Hill stated that WMATA will need to establish a more integrated and customer-focused regional transit network and establish a multi-year capital improvement plan. He stated that a schedule/system will be set up outlining what Metro will need to provide year one, year two, year three, etc.
- ✓ Vice Chair Snyder questioned what will be done to decrease metro congestion and provide better service. Mr. Mercer stated that modernizing the system and the addition of bus rapid transit will do a lot to reduce congestion.
- ✓ Supervisor Boddye expressed concern over economic uncertainties in the future. Mr. Mercer pointed out that Northern Virginia is the economic driver for the state even though there are other needs in the state.
- ✓ Chairman McKay pointed out that Northern Virginia is contributing a large share towards the state's GDP. He noted that this report is a major tool for the governance of Metro moving forward. He also questioned whether SJ28 looked at the gaps in Metro's operating budget. Kate Mattice, Northern Virginia Transportation Commission, stated that SJ28 specifically looked at the operating gap of \$153 million in FY27, which is an immediate need.
- ✓ Senator Boysko congratulated everyone who worked on DMVMoves. She noted that not all General Assembly members have an awareness of the impact that Metro has for Northern Virginia and the Virginia economy so it will be important for Authority members to help communicate that to the General Assembly.
- ✓ Chair Randall stated that the federal government needs to contribute more to Metro's financial needs.



4. Transform 66 Outside the Beltway Concession Fee Projects Status Update

Ms. Shropshire, P.E., DBIA, Northern Virginia Megaprojects Director Virginia Department of Transportation

- ✓ Ms. Shropshire reminded everyone that 66 Mobility Partners committed \$500 million in concession fee payments to advance projects in the I-66 corridor.
- ✓ She reviewed the projects and stated that some of the projects have been completed and others are in various stages of completion.
- ✓ Ms. Shropshire reminded everyone that November 22 would be the opening of the 495 Next project.
- ✓ Mr. Cuttler noted that VDOT's managed lanes increase reliability of trip times for drivers. He thanked Ms. Shropshire and her team for their work in delivering congestion relief to local drivers.

Action Items

5. Approval of October 9, 2025, Meeting Summary Minutes

Chair Randall

- ✓ On a motion by Chair Randall, seconded by Senator Boysko, the Summary Minutes of the meeting of October 9, 2025, were approved with Vice Chair de Ferranti and Supervisor Boddye abstaining.
- 6. Acceptance of the FY2025 Audited Financial Statements and Compliance Reports
 Vice Chair Snyder, Finance Committee Chair
 Mr. Garber, Partner, PBMares
 - ✓ Mr. Longhi introduced Mr. Mike Garber, partner with PBMares, the Authority's audit firm. Mr. Longhi noted that the Authority is funding a 17-year project pipeline, ensuring that the projects in the pipeline will have the approved funding when they need it.
 - ✓ Mr. Garber went over the highlights of the clean audit. He noted that there were no audit entries or adjustments necessary.
 - ✓ Vice Chair Snyder thanked everyone on the Finance team for their hard work and diligence producing a clean audit.
 - ✓ On a motion by Chairman McKay, seconded by Supervisor Boddye, the FY2025 Financial Statements and Compliance Reports were unanimously accepted.
- 7. Adoption of the 2025 Strategic Plan Ms. Sink, Project Delivery/Grants Manager
 - ✓ Ms. Sink reviewed the proposed 2025 Strategic Plan. She stated that it has been reviewed and endorsed by the Planning Coordination Advisory Committee (PCAC), Technical Advisory Committee (TAC), and the Regional Jurisdiction and Agency Coordinating Committee (RJACC) and is in alignment with the Legislative Priorities of the Authority.
 - ✓ Vice Chair Snyder asked for an edit to add language ensuring that it is clear that this was a collaborative effort.
 - ✓ On a motion by Chairman McKay, seconded by Supervisor Boddye, the 2025 Strategic Plan with Vice Chair Snyder's edit was approved unanimously.



- 8. Approval to Transmit the Regional Approach to Funding Northern Virginia's Bicycle and Pedestrian Infrastructure Report to House and Senate Transportation Committee Chairs

 Ms. Couso, Transportation Planning and Programming Manager

 Ms. Widness, Kimley-Horn, LLC
 - ✓ Ms. Couso stated that the report was created in response to the formal request from the Virginia Senate and House Transportation Committee chairs to study possible funding approaches to the VDOT Bicycle Pedestrian study.
 - ✓ Ms. Widness went over a list of 14 possible funding strategies to create revenue to fund bicycle and pedestrian infrastructure.
 - ✓ Chair Randall noted that this is an incredible amount of work done in a very short period
 of time.
 - ✓ Chair Randall moved to approve transmittal of the Regional Approach to Funding Northern Virginia's Bicycle and Pedestrian Infrastructure Report to House and Senate Transportation Committee Chairs, which was seconded by Vice Chair Snyder.
 - ✓ Senator Boysko offered an alternate motion to look further into funding streams, seconded by Vice Chair de Ferranti. Delegate Sewell stated that this report is a more than adequate response and expressed concern about undermining the way direction is received from the General Assembly since this was not part of the initial request from the House and Senate Transportation Chairs. Senator Boysko withdrew her motion with agreement from Vice Chair de Ferranti.
 - ✓ The original motion made by Chair Randall and seconded by Vice Chair Snyder was approved unanimously.
- 9. <u>Approval of Recommendation to Allocate Additional Transform 66 Outside the Beltway</u>

 <u>Concession Funds for the City of Fairfax</u>

 Ms. Backmon, Chief Executive Officer
 - ✓ Ms. Backmon reviewed the City of Fairfax's request to allocate additional Transform 66 Outside the Beltway concessionaire funds towards the George Snyder Trail project. It was noted that this is the first step in receiving additional federal funding to address project shortfalls. She noted that this has been coordinated with the Virginia Department of Transportation (VDOT) and the Regional Jurisdiction and Agency Coordinating Committee (RJACC) without issues.
 - ✓ On a motion by Mayor Read, seconded by Senator Boysko, the motion to approve the recommendation carried unanimously.
- 10. Approval of Authority Meeting Schedule for Calendar Year 2026

Ms. Backmon, Chief Executive Officer

- ✓ Ms. Backmon noted that the meeting schedule for Calendar Year 2026 would remain the second Thursday of the month with no meeting in August unless required by special circumstances. She noted that the first meeting of the year (January) is the Annual Organizational meeting.
- ✓ Chairman McKay noted that public schools are starting earlier in August, making July the month for vacations and travel. He suggested that be taken into consideration when creating the 2027 meeting calendar.
- ✓ On a motion by Senator Boysko, seconded by Supervisor Boddye, the 2026 Meeting Calendar was approved unanimously.



Discussion/Information Items

11. HB1915 Annual Report

Ms. Beyer, Regional Transportation Planner

✓ Ms. Beyer reviewed legislative requirement for each jurisdiction encompassed by the Authority reporting on any conflicts between TransAction and their comprehensive plans. She noted the single conflict is being resolved through the routine update process.

12. Joint Commission on Transportation Accountability (JCTA) Report

Ms. Sarik, Regional Transportation Planner

✓ Ms. Sarik briefly reviewed the JCTA report and noted that it has been submitted to the Commission as required.

13. Governance and Personnel Committee (GPC) Report

Chair Randall

✓ Ms. Backmon stated that the Legislative Priorities will be discussed next month. She emphasized that the Priorities language will state that any transit revenue be net new revenue.

14. Finance Committee Report

Vice Chair Snyder, Chair

Mr. Longhi summarized the three standard monthly reports.

15. Planning Coordination Advisory Committee (PCAC) Report

Mayor Colbert, Chair

✓ Ms. Backmon noted that the report is in the agenda packet.

16. Technical Advisory Committee (TAC) Report

Chair Boice, Chair

✓ Ms. Backmon noted that the report is in the agenda packet.

17. CEO Report

Ms. Backmon, Chief Executive Officer

- ✓ Ms. Backmon noted that the resolutions of support for the Six Year Program Update have been received and staff is in the process of analyzing the requests, which totaled \$1.3 billion.
- ✓ Ms. Backmon introduced her new executive assistant, Tara Dunion.

18. Chair's Comments

Chair Randall

✓ Vice Chair Snyder expressed that it is important to continue to be receptive to all modes of transportation.

19. Adjournment

Chair Randall

✓ There being no further business before the Authority, Vice Chair Snyder adjourned the meeting at 9:09 p.m.



NORTHERN VIRGINIA TRANSPORTATION AUTHORITY <u>MEMORANDUM</u>

FOR: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: December 4, 2025

SUBJECT: Review of 2026 Legislative Priorities

1. Purpose: To seek Northern Virginia Transportation Authority (NVTA) approval of the draft 2026 Legislative Priorities.

- 2. Suggested Motion: I move the Authority approve and adopt the 2026 Legislative Priorities as recommended by the Governance and Personnel Committee (GPC).
- **3. Discussion:** The GPC has approved the Legislative Priorities for 2026 as outlined in the attached draft. This document is presented to the Authority for its consideration and approval.

Attachment: 2026 NVTA Legislative Priorities

2026 NVTA Legislative Priorities

The Northern Virginia region has significant transportation needs requiring sustainable, dedicated funding for multimodal solutions. The Authority and member localities need stable and predictable revenue sources and powers to make decisions that reduce traffic congestion for residents and businesses of the region. Through the passage of HB2313 (2013) - using dedicated revenues to fill regional capital funding needs the Commonwealth is unable to meet - to date the Authority and its member localities have invested almost \$5 billion in multimodal and technology transportation solutions that ensure the state and regional economy remain robust and support a high quality of life.

We oppose any action that bypasses the legally required project selection process by mandating the use of dedicated regional revenues outside of the prioritization framework or dedicated locally controlled revenues via set asides or any other action. Our region still requires a significant number of critical multimodal transportation capital projects to reduce traffic congestion and support economic development. We oppose any effort to divert or set aside or use Authority regional or local capital funding resources for transportation operations and maintenance activities.

Any action to divert or remove dedicated revenue sources that generate revenue through state taxes or fees deposited into the Northern Virginia Transportation Authority Fund shall contain a method to restore or replace revenue sources to provide for similar revenue collections as of fiscal year ending June 30, 2018.

SECURE ADDITIONAL DEDICATED REGIONAL AND STATE FUNDING TO MEET LOCAL AND REGIONAL TRANSIT OPERATION AND CAPITAL NEEDS

The Northern Virginia region relies on local and regional transit agencies to provide services that connect residents to jobs, education, healthcare and recreation and reduce single-occupancy travel. Safe, reliable and sustainable transit services are critical to Northern Virginia continuing to pace the Commonwealth's economy. But the ability of local government to sustain transit services beyond the current level has reached a tipping point.

The Northern Virginia Transportation Commission, the Joint Subcommittee Studying Northern Virginia Transit Needs and the DMV Moves initiatives have labored to identify the operations and capital needs of our local bus systems, the Virginia Railway Express (VRE) and the Washington Metropolitan Transit Authority (WMATA). These initiatives also include recommendations for cost-efficient operations, desired services, sustainable capital improvements and state of good repair and greater regional collaborations among systems.

We support regional priorities to secure dedicated sustainable transit funding solutions funded through net new revenues that does not reduce funding from or uses of existing sources for transportation in Northern Virginia. The Authority alone manages a seventeen-year revenue pipeline with funding dedicated to projects out to FY 2030. In 2026 it will add additional projects for funding in FY 2031.

These net new regional and state funds for transit operations and capital needs should grow, support predictable bond capacity and complement policies and collaboration actions that increase operational sustainability and efficiencies.

We support efforts to address the \$153 million funding gap in FY 2027 for Virginia's share of WMATA operations by securing additional Commonwealth funding that supports the strong WMATA ridership growth in Virginia post-pandemic.

RESTORE ANNUAL LONG- TERM FUNDING TO THE AUTHORITY TO PRE-2018 LEVEL

An additional \$38.5 million in annual revenues is still needed to restore dedicated regional revenues to pre- 2018 levels. Previously diverted dedicated regional revenue sources could be returned to the Authority and its member localities if the Commonwealth were to take on a larger role in providing funding to the Metro Capital Fund. Efforts to restore previously diverted regional revenue sources should not come from additional taxes imposed on Northern Virginia.

With the 2018 action to create dedicated revenue for the Metro Capital Fund, the Northern Virginia region has absorbed an increase of twenty cents per \$100 in the Grantor's Tax and a three percent increase in the Transient Occupancy Tax to produce revenue to complete critical multimodal transportation infrastructure, and with local funds, provides 2/3 of the dedicated revenues to the Metro Capital Fund which supports State of Good Repair projects of the Washington Metropolitan Area Transit Authority (WMATA/Metro) to improve safety and reliability.

SUPPORT USE OF EFFECTIVE TRANSPORTATION TECHNOLOGY

The Northern Virginia Transportation Authority Transportation Technology Strategic Plan (TTSP) was developed as a tool for establishing a proactive approach to innovation, which keeps congestion reduction top of mind. It is comprised of an Action Plan and nine strategies that address congestion reduction, accessibility, cybersecurity/privacy, autonomous vehicles (especially zero-occupancy passenger vehicles), pricing mechanisms, communications infrastructure, regional interoperability, enhanced mobility through technologies in transit, and advanced decarbonization of the transportation system.

	Strategies	Intent of Strategy (long term)
1	Reduce congestion and increase throughput	Support deployment of transportation technologies that improve performance and optimize efficiency of the regional multimodal transportation system
2	Maximize access to jobs, employees and housing	Support deployment of transportation technologies that increase travel options and awareness of them
3	Maximize cybersecurity and privacy for members of the public	Monitor concerns on behalf of Northern Virginians, and leverage NVTA processes where appropriate and feasible
4	Enhance operations of the multimodal transportation system through connectivity and automation	To maximize the potential benefits of Connected and Automated Vehicles, while addressing avoidable increases in passenger vehicle miles traveled.
5	Develop pricing mechanisms that manage travel demand and provide sustainable travel options	Identify technology-related measures at a regional scale to dynamically address congestion, including incentives; revenues will be re-invested in equitable solutions
6	Maximize the potential of physical and communication infrastructure to serve existing and emerging modes	Support adaptation of existing resources to support desirable technologies such as CASE vehicles, travel apps, micro modes and robust data collection
7	Enhance regional coordination and encourage interoperability in the transportation system	Leverage regional synergies in the deployment of transportation technologies
8	Advance decarbonization of the transportation system	Support deployment of transportation technologies that reduce greenhouse gas emissions and synergistic technologies that improve resiliency.
9	Enhance mobility in the region through innovation and emerging technologies in transit	Support an array of transit innovations, in a manner that is flexible enough to adapt to future innovation.

TTSP activity will be grounded in the Authority's vision and core values including Equity, Safety, and Sustainability. The Authority's TTSP provides a foundation for the organization and its members to participate in implementing federal and state plans and funding to advance use of low or zero emission vehicles for personal and commercial use in Virginia and expanding local authority to take advantage of Automated Traffic Enforcement technologies to enhance traffic operations and safety.



Governance and Personnel Committee Report

Verbal

CEO Report



NORTHERN VIRGINIA TRANSPORTATION AUTHORITY <u>MEMORANDUM</u>

FOR: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: December 4, 2025

SUBJECT: Chief Executive Officer's Report

1. Purpose: To inform the Northern Virginia Transportation Authority (NVTA) of items of

interest not addressed in the agenda.

2. Discussion Items:

A. FY2026-2031 Six Year Program (SYP):

NVTA staff and consultant team have started evaluating the 27 submissions from 8 applicants (for a total request of \$1,265,831,274) received by the August 1, 2025, deadline. This analysis incorporates model and off-model tools to derive congestion reduction relative to cost (CRRC) ratings, TransAction ratings, Long Term Benefit, and qualitative measures.

The SYP update is anticipated to be adopted by the Authority in July 2026. **Attachment A** below outlines all applications received.

B. NVTA Wins WTS-DC Employer of the Year Award

On December 2, NVTA was honored to receive the 2025 Employer of the Year award from WTS-DC.

This award highlights NVTA's advancement of women in transportation. With a team made up of more than 60% women, including seven of 11 management positions, women lead every department and major initiative, from long-range planning and project investments to communications and financial operations.

C. VDOT's NoVA Local Assistance Round Robin Meeting:

On November 18, Amanda Sink, Project Delivery/Grants Manager, NVTA, and Kristen Sarik, Regional Transportation Planner, NVTA, presented at VDOT's Local Assistance Round Robin Meeting. They provided a high-level overview of NVTA including the Six Year Program and Standard Project Agreement (SPA) process, discussed NVTA's expanded focus on project delivery, and presented a live demonstration of the NoVA Gateway.

During additional presentations and roundtable discussions, they also gained valuable insights into VDOT and locality project development and implementation processes and best practices. NVTA looks forward to continued participation in VDOT's Local Assistance Round Robin Meetings.



NVTA's Project Delivery Role

In FY2025, the Authority created the Project Delivery function to focus on the follow:

- Work to reduce overall funding variance
 - > Ensure funding schedules are accurate
 - > Reimbursements are requested in a timely manner
 - > Facilitate a return of unused funds to be available in future Six Year Programs
- > Bring attention and address project issues
- > Connect necessary stakeholder engagement
- Coordinate with project sponsors and VDOT
- > Ensure project completion and SPA close outs occur in a timely manner
- > Understand project delay factors
- > Report on project statuses monthly and quarterly
- Ensure compliance with NVTA policies and SPAs
- Utilize and manage NVTA's project management system (PIMMS) for project tracking and public-facing information

Attachment A

Northern Virginia Transportation Authority Summary of FY2026-2031 Six Year Program Candidate Projects

Sr No.	Application #	Jurisdiction	Project Title	Total Project Cost	Requested NVTA Funds
1	ARL-024	Arlington County	Arlington Memorial Trail: Memorial Avenue to Columbia Pike	\$ 29,338,000	\$ 5,000,000
2	ARL-026	Arlington County	South George Mason Drive Multimodal Improvements: Columbia Pike to South Dinwiddie S	\$ 36,000,000	\$ 36,000,000
3	ARL-027	Arlington County	South George Mason Drive and South Four Mile Run Drive Intersection Safety Improvement	\$ 64,375,000	\$ 8,500,000
4	ARL-028	Arlington County	North Glebe Rd at I-66 WB Off-Ramp Intersection Improvements	\$ 17,500,000	\$ 10,000,000
5	ARL-029	Arlington County	South Glebe Road and West Glebe Road Intersection Improvements	\$ 10,000,000	\$ 10,000,000
6	ARL-030	Arlington County	Court House Metro Station Access Improvements	\$ 67,127,000	\$ 11,655,000
7	ARL-031	Arlington County	Next Generation Bus Rider Info	\$ 2,500,000	\$ 2,500,000
8	ARL-032	Arlington County	Arlington Boulevard Trail: North Side from North Granada Street to North Jackson Street	\$ 15,000,000	\$ 15,000,000
9	ARL-033	Arlington County	South Glebe Road and 7th Street South Intersection Improvements	\$ 10,000,000	\$ 3,000,000
10	ARL-034	Arlington County	North Glebe Road at Quincy Street / Henderson Road Intersection Improvements	\$ 15,000,000	\$ 5,000,000
11	ARL-035	Arlington County	Performance Parking Initiative Phases 2 and 3	\$ 4,587,747	\$ 4,587,747
12	ARL-036	Arlington County	Custis Trail Widening and Modernization	\$ 29,900,000	\$ 2,400,000
13	ARL-037	Arlington County	Eads Street Multimodal Improvements: 15th Street South to 23rd Street South	\$ 18,300,000	\$ 2,000,000
14	FFX-141	Fairfax County	Richmond Highway Bus Rapid Transit - Phases I & II*	\$ 987,290,200	\$ 463,000,000
15	LDN-040	Loudoun County	Route 50 North Collector Road - Tall Cedars Parkway to Route 28	\$ 400,716,000	\$ 200,000,000
16	LDN-041	Loudoun County	Colonial Highway Pedestrian Safety Improvements Project	\$ 8,488,000	\$ 8,488,000
17	PWC-046	Prince William County	Van Buren Road North Extension: Route 234 to Cardinal Drive*	\$ 191,005,800	\$ 179,005,800
18	PWC-047	Prince William County	Old Bridge/Gordon Boulevard Intersection Improvements	\$ 94,456,481	\$ 56,000,000
19	PWC-048	Prince William County	Route 15 Railroad Overpass and Improvements Project	\$ 80,000,000	\$ 65,000,000
20	PWC-049	Prince William County	Route 234 Trail at Innovation Park	\$ 45,000,000	\$ 45,000,000
21	PWC-050	Prince William County	Dale City Transit Priority Project	\$ 50,080,000	\$ 6,000,000
22	ALX-039	City of Alexandria	Eisenhower Avenue and South Van Dorn Street Corridor Improvements	\$ 21,856,219	\$ 21,856,219
23	ALX-040	City of Alexandria	Duke Street Transitway Phase 2: Van Dorn Street and Duke Street Interchange Improvement	\$ 102,555,000	\$ 15,000,000
24	CFC-012	City of Falls Church	Haycock Road Shared Use Path	\$ 15,000,000	\$ 15,000,000
25	CFC-013	City of Falls Church	Annandale Road Multimodal Improvements	\$ 30,000,000	\$ 30,000,000
26	MAN-004	City of Manassas	Manassas VRE Line Rail-with-Trail: Downtown Manassas to Bull Run Trail (Phase 1)	\$ 30,534,594	\$ 30,265,994
27	HND-016	Town of Herndon	South Elden Street Corridor Improvements	\$ 31,572,514	\$ 15,572,514
	TOTAL	TOTAL		\$ 2,408,182,555	\$ 1,265,831,274



NVTA Across the Region

495 NEXT Extension Tysons, VA

On November 21, Ms. Backmon joined partners from across the Commonwealth to celebrate the opening of the 495 Express Lanes Northern Extension (495 NEXT), which opened on November 23. The two-and-a-half-mile extension of **new 495 Express Lanes**, spanning from near the Dulles Corridor Interchange to just before the American Legion Bridge, brings the most significant change to the Beltway in Virginia since the opening of the original 495 Express Lanes in November 2012 and represents the future of mobility, where people have choices across all transportation modes.

Watch the 495 NEXT Extension Partnership Video here.



Alexandria, VA Alexandria, VA

On November 12, Ms. Backmon and Abigail Hillerich, Communications and Public Affairs Manager, NVTA, joined federal, state, and regional leaders to celebrate the start of construction on several transformative rail projects in and around Alexandria. This groundbreaking was the official kickoff for four rail improvement projects: the Alexandria Fourth Track project, VRE Alexandria Station Improvements, King & Commonwealth Bridges Replacement and the King & Commonwealth Streetscape Improvements. As part of the Transforming Rail in Virginia initiative, these improvements will enhance passenger and freight service, improve safety and efficiency and strengthen mobility in our region and along the East Coast.



DASH Facility Expansion Groundbreaking *Alexandria*, *VA*

On October 30, Ms. Backmon attended the groundbreaking for the City of Alexandria's DASH Facility Expansion project. Once complete, the new facility will support the storage and maintenance of up to 30 additional buses and include infrastructure for up to 24 future electric bus chargers. This project also includes engineering to accommodate solar panels and battery energy storage systems, enabling DASH to integrate technology to help advance zero emissions goals.

NVTA's \$11.9 million investment in this project funds eight new battery electric buses and electric charging infrastructure, enhancing service reliability, expanding travel options and strengthening connectivity.



Army Navy Drive Complete Street Project *Arlington, VA*

On October 29, Ms. Backmon joined Arlington county and regional leaders to celebrate the completion of Army Navy Drive's three-year reconfiguration in the Pentagon City neighborhood. The ribbon cutting event marked the approximately \$11 million transformation of the well-used half mile stretch between South Joyce Street and 12th Street South.

The <u>Army Navy Drive Complete Street project</u> rebuilt Army Navy Drive within the existing right-of-way as a multimodal complete street featuring enhanced bicycle, transit, and pedestrian facilities. The completed project improves the local connections between the Pentagon and the commercial, residential and retail destinations in Pentagon City and Crystal City. NVTA's \$9.7 million investment in the project helps deliver safer, more connected and efficient travel options for all.





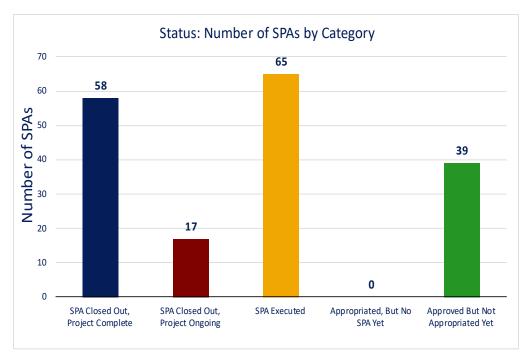
Project Status Update

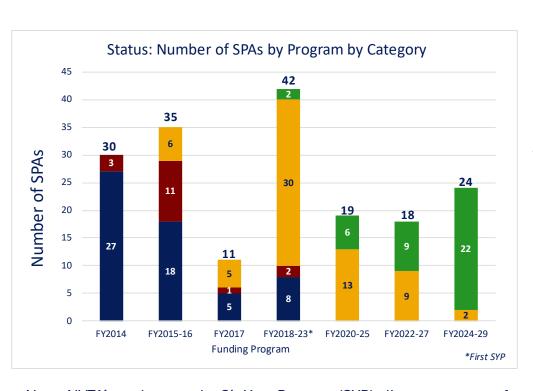
As of November 24, 2025

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) Fund. Realtime updates can also be found on Novagateway.org

Project Status – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 5 categories below. While there are a total of 179 SPAs across the different categories, these represent 135 unique projects.





<u>5 Classification Categories and</u> <u>Stages of a SPA</u>

SPA closed out, Project complete:

SPA has been closed out and NVTA funding has completed, and overall project has been completed.

SPA closed out, Project ongoing:

SPA has been closed out and NVTA funding has completed. Overall project is still ongoing.

SPA Executed: SPA has been approved by NVTA.

Appropriated but no SPA yet:

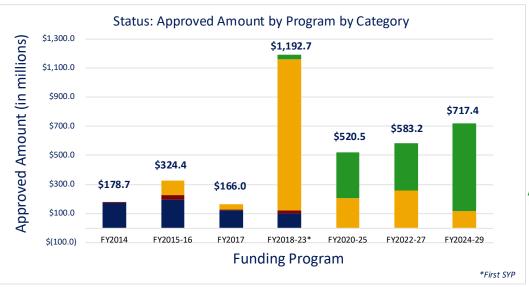
Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. (Note: NVTA appropriates the total approved funding amount at time of appropriation.)

Approved but not appropriated yet: Project Application approved by NVTA, but funding allocation has not been appropriated yet.

Note: NVTA's updates to the Six Year Program (SYP) allocate revenues from two future (outer) fiscal years (e.g., the FY2024-2029 SYP allocated funding for FY2028 and FY2029).

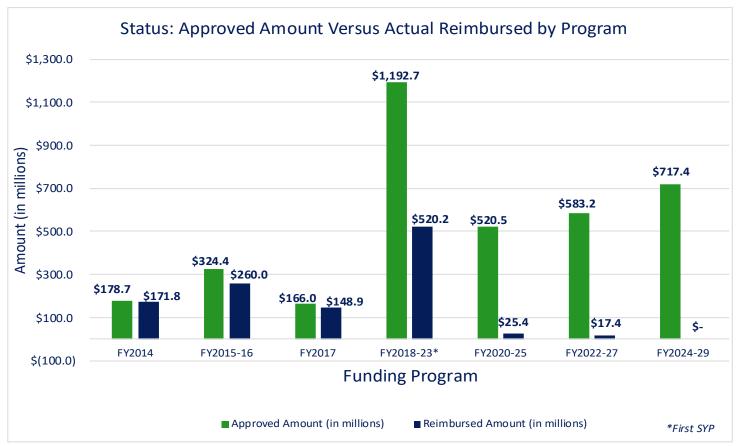
Project Status – Revenue Approved, Appropriated and Reimbursed as of November 24, 2025

NVTA has approved a total of: \$3,683,182,918 NVTA has appropriated a total of: \$2,416,024,959 NVTA has reimbursed a total of: \$1,143,827,809



Stages of a SPA

SPA closed out; Project complete
SPA closed out; Project ongoing
SPA Executed
Appropriated but no SPA yet
Approved but not appropriated yet



Note: SPAs usually request NVTA funds in the outer years of their approved funding period and then continue to drawdown into subsequent fiscal years. (e.g. SPAs in the FY2024-2029 SYP typically begin drawing funds by the end of FY2029, with most not fully utilizing their allocations until FY2032.)

Upcoming Public Information Meetings and Events



City of Fairfax - Jermantown Road Corridor Improvements

- What: Public Hearing and Open House
- When: December 9, 2025
 - Open house from 6-7 p.m.
 - Public Hearing starting at 7 p.m.
- Where: City Hall- 10455 Armstrong St, Fairfax, VA 22030 For more information visit https://engage.fairfaxva.gov/jermantown-road

NVTA has invested \$21 million in the Jermantown Road Corridor Improvements project.

Fairfax County - Richmond Highway Bus Rapid Transit, Phases 99 & II

- What: Open House
- When: December 10, 2025, 6:30-8:30 p.m.
- Where: Gerry Hyland Center- 8350 Richmond Highway, Alexandria For more information visit https://www.fairfaxcounty.gov/transportation/richmond-hwy-BRT

NVTA has invested \$330 million in the Richmond Highway Bus Rapid Transit –
Phases I & II Project



Substantive Project Status Updates

Substantive changes to SPAs for the period October 20, 2025 – November 24, 2025, are outlined below.

SPAs Executed

None

Updated Funding Schedules

- Prince William County:
 - Summit School Road Extension and Telegraph Road Widening (2020-36-2)
 - Widen Route 1 (Fraley Blvd.) to Six Lanes Between Bradys Hill Road and Dumfries Road (2018-53-2)
 - Van Buren Road North (2022-319-1)
- City of Fairfax:
 - Jermantown Road Corridor Improvements Project (2018-46-1)
 - Intersection Improvements at Eaton Place/Chain Bridge Road (2018-47-1)
 - Blenheim Boulevard Multimodal Improvements (2018-48-1)
 - Government Center Parkway Extension (2020-307-1)

SPAs Closed Out

None



Substantive updates reported by the project sponsor for the period of October 20, 2025 – November 24, 2025, are outlined below.

Substantive changes include but are not limited to project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title	Updated Status	% Reimbursed (Program Year(s))
Arlington County	Ballston-MU Metrorail Station West Entrance	County continues to evaluate the (1) Design-Build RFP proposals of the short-listed firms and (2) Construction Management & Quality Assurance RFP proposals. County has voluntarily withdrawn from the previous \$4,500,000 NVTC FY2023-FY2024 Commuter Choice Program funding award and is now applying for \$20,000,000 for Ballston-MU West Entrance during the current NVTC FY2027-FY2028 program cycle. Project completion date pushed from 6/30/2027 to 8/30/2029.	FY2015: 28% FY2022: No SPA Yet
Arlington County	Columbia Pike Multimodal Street Improvements - East	Utility companies in process of removing overhead utility lines and utility poles. Project completion date pushed from 12/31/2025 to 6/30/2026.	FY2015: 92%
Arlington County	Rosslyn Multimodal Network Improvements	Negotiations for the scope of work ongoing. Project completion date pushed from 6/30/2026 to 6/30/2029.	FY2020: 4%
Fairfax County	8 New Battery Electric Buses - Fairfax Connector Buses for Tysons to Franconia Service	Purchase Order for eight Battery Electric Buses (BEBs) was issued on October 28, 2025, with an estimated delivery date of September 2026.	FY2022: 0%
Fairfax County	Fairfax County Parkway Widening from Ox Road to Lee Hwy	Segment 1 - Construction is 43% complete. ROW is ongoing. Preliminary Engineering is complete.	FY2015: 100% FY2017: 65% FY2018: 7% FY2020:5% FY2022: 15%

Substantive updates reported by the project sponsor for the period of October 20, 2025 – November 24, 2025, are outlined below.

Substantive changes include but are not limited to project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title	Updated Status	% Reimbursed (Program Year(s))
Loudoun County	Construct Crosstrail Boulevard (Route 653): Sycolin Road to Dulles Greenway (Route 267)	Utility relocation is underway. Project completion date pushed from 12/31/2027 to 1/16/2028.	FY2020:0%
Loudoun County	Evergreen Mills Road Intersection Realignments – Watson Road and Reservoir Road	Project design being evaluated. Project completion date pushed from 6/2/2028 to 3/31/2031.	FY2018:18%
Loudoun County	Northern Virginia ITS/ICM Improvements	100% design plans slightly delayed- completion now expected in December 2025 and construction completion in August 2026. Project completion date pushed back one month to 8/30/2026.	FY2022: No SPA Yet
Loudoun County	Route 15 Bypass Widening: Battlefield Parkway to Montresor Road	100% Design completion expected in January 2026. Project completion date advanced from 6/30/2029 to 12/30/2028.	FY2018: 1%
Prince William County	Widen Route 1 (Fraley Boulevard) Brady's Hill Road to Route 234 (Dumfries Road)	Final design plan activities are still ongoing. A Notice to Proceed (NTP) was issued to the electric utility company in September 2025 to commence their relocations. Stakeout for site development is scheduled to begin in January 2026. The Department of Public Works is currently pursuing the demolition of the existing buildings located on the project site. Project completion date pushed from 2/28/2026 to 4/30/2031.	FY2015: 100% FY2018: 64% FY2020: No SPA Yet

Substantive updates reported by the project sponsor for the period of October 20, 2025 – November 24, 2025, are outlined below.

Substantive changes include but are not limited to project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

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Project Sponsor	Project Title	Updated Status	% Reimbursed (Program Year(s))		
Prince William County	Van Buren Road North Extension: Route 234 to Cardinal Drive	Issuance of Finding of No Significant Impact (FONSI) and a completed Environmental Assessment was received on 10/31/2025.	FY2022: 12%		
City of Fairfax	Government Center Parkway Extension	Construction in progress. Project completion date pushed from 3/30/2026 to 12/30/2026.	FY2020: 3%		
City of Fairfax	Jermantown Road Corridor Improvements Project	At 60% design. Open house and public hearing on December 9th, 2025.	FY2018: 5%		
City of Falls Church	Downtown Falls Church Multimodal Improvements	Updates to SPA funding schedule update pending. Project completion date pushed from 6/30/2026 to 4/30/2030.	FY2020: 1%		
City of Falls Church	West Falls Church & Joint Campus Revitalization District Multimodal Transportation Project	Working through punch list items with expectation for completion by the end of the year. Project completion date pushed from 10/31/2025 to 12/31/2025.	FY2018: 99%		
Town of Vienna	Vienna-Carter Library Parking Garage	Construction began in November 2025.	FY2018: 0%		
Virginia Railway Express	VRE Crystal City Station Improvements	Phase 2 90% deliverable received, and to be distributed for stakeholder review. Phase 1 & 2 have now achieved 90% design. Design packages to be used to advance necessary permits. Solicitation for construction management services to commence by end of 2025.	FY2015: 99% FY2018: 94% FY2020: No SPA Yet		

Flagged Projects – as of November 24, 2025

Projects are flagged when there has been no update or no new information provided for three consecutive months.

Date of Last Update	Jurisdiction	Project Title	NVTA Funds	% Reimbursed
No new update since July 2025. Last update noted "Preconstruction meeting held 7/17/2025. NTP expected to be issued by end of the month"	ARL	Crystal City Streets: 12th Street Transitway	\$11,600,000	FY2017: 61%

No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- Arlington County: Intelligent Transportation System Improvements (FY2018-23)
- City of Alexandria: DASH Transit Service Enhancement and Expansion (FY2018-23), West End Transitway Phase 1b: South Van Dorn Street and Bridge Design (FY2022-27/FY2024-29)
- Loudoun County: Extend Shellhorn Road: Loudoun County Parkway (Route 607) to Randolph Drive (Route 1072) (FY2018-23)
- Town of Herndon: East Elden Street Improvements & Widening (FY2015)



NORTHERN VIRGINIA TRANSPORTATION AUTHORITY MEMORANDUM

TO: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: December 4, 2025

SUBJECT: Reallocation of Regional Surface Transportation Program (RSTP) Funds for

the City of Falls Church

1. Purpose: To inform the Northern Virginia Transportation Authority (NVTA) of notification of the Regional Jurisdiction and Agency Coordinating Committee (RJACC) regarding the reallocation of Regional Surface Transportation Program (RSTP) funds for the City of Falls Church.

2. Background: On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On November 20, 2025, the City of Falls Church requested the following reallocation:

• Transfer of \$480,441 of RSTP funds from UPC 1001411(Pedestrian, Bicycle, Bridge and Traffic Calming Improvements) to UPC 128508 (Bikeshare Phase II).

The City of Falls Church requests this transfer to move balance funds from UPC 1001411 (Pedestrian, Bicycle, Bridge and Traffic Calming Improvements) to a breakout UPC 128508 (Bikeshare Phase II). This will allow the installation of four new bikeshare stations in the City of Falls Church.

Because these projects are linked, neither RJACC nor NVTA approval was required.

Attachments:

- A. City of Falls Church Request Letter
- B. DRAFT Letter to VDOT NOVA District Administrator Cuttler

Coordination: Regional Jurisdiction and Agency Coordinating Committee



November 20, 2025

Meagan Landis, Co-Chair Regional Jurisdiction and Agency Coordinating Committee (RJACC) Northern Virginia Transportation Authority (NVTA) 2600 Park Tower Dr. Suite 601 Vienna, VA 22180

Dear Ms. Landis,

The City of Falls Church would like to notify the RJACC and the NVTA regarding a Parent/Child UPC transfer funded with existing Regional Surface Transportation Program (RSTP) funds. UPC 128508 (Bikeshare Phase II) has been created as a breakout UPC from UPC 100411 (Pedestrian, Bicycle, Bridge and Traffic Calming Improvements).

On October 30, 2025, VDOT NOVA District submitted a request to transfer \$480,441 in RSTP funds from UPC 100411 to UPC 128508 (attached).

The requested transfer moves balance funds on the Pedestrian, Bicycle, Bridge and Traffic Calming Improvement project to Bikeshare Phase II in order to install four (4) new Bikeshare stations in the City of Falls Church.

If you have any questions, please contact me at 571-562-4066 or agolden@fallschurchva.gov.

Sincerely,

Allise (Allie) Golden

Allise Golden

CIP Grants Manager

CC: Melissa Ryman, Deputy Director of Finance Amanda Brain, Director of Public Works

Kerri Oddenino, Principal Planner

Transfer of Funds - (Allocation Journal)

Date:	10/30/2025
Locality/Co/Jurisdiction:	Falls Church
District/Region:	NOVA
Requested by:	Locality
Approved by:	Carol Bondurant
Processed by:	Monique Bailey 10/30/2025
СТВ:	

1) Additional Financin	ional Financing
------------------------	-----------------

- 2) Close Completed Project
- 3) Finance Deficit
- 4) Other Explain in the Comments

FROM (DONOR):						TO (RECIPIENT):					
Allocation									Allocation		
<u>UPC</u>	State Project #	<u>FY</u>	<u>Type</u>	<u>Split</u>	<u>Amount</u>	<u>UPC</u>	State Project #	<u>FY</u>	<u>Type</u>	<u>Split</u>	<u>Code</u>
100411	0007-110-143	Prev	3120101	80	\$384,353	128508	9999-110-221	Prev	3120101	80	4
100411	0007-110-143	Prev	3020111	20	\$96,088	128508	9999-110-221	Prev	3020111	20	4

TOTAL OF JOURNAL ALLOCATION:

\$480,441

DISTRICT COMMENTS (include reason for transfer & other pertinent info):	IID COMMENTS:
The locality requests to transfer \$480,441 in RSTP funding from Parent UPC 100411 to the	
Child UPC 128508.	



December 11, 2025

Mr. William Cuttler
District Administrator
Virginia Department of Transportation
4975 Alliance Dr., Suite 4E-342
Fairfax, Virginia 22030

RE: Request to Transfer Regional Surface Transportation Program (RSTP) funds for the City of Falls Church.

Dear Mr. Cuttler,

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On November 20, 2025, the City of Falls Church requested the following:

• Transfer of \$480,441 of RSTP funds from UPC 1001411(Pedestrian, Bicycle, Bridge and Traffic Calming Improvements) to UPC 128508 (Bikeshare Phase II).

The City of Falls Church requests this transfer to move balance funds from UPC 1001411 (Pedestrian, Bicycle, Bridge and Traffic Calming Improvements) to a breakout UPC 128508 (Bikeshare Phase II). This will allow the installation of four new bikeshare stations in the City of Falls Church.

Because these projects are linked, neither RJACC nor NVTA approval was required.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall, Chair

cc: Monica Backmon, CEO, NVTA
Allise (Allie) Golden, CIP Grants Manager
Melissa Ryman, Deputy Director of Finance
Amanda Brain, Director of Public Works
Kerri Oddenino, Principal Planner

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY MEMORANDUM

TO: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: December 4, 2025

SUBJECT: Approval of Reallocation of Congestion Mitigation and Air Quality

Improvement Program (CMAQ) funds for Arlington County

1. Purpose: To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) approval of the reallocation of Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds for Arlington County

2. Background: On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On November 13, 2025, Arlington County requested the following reallocation:

Transfer of \$2,000,000 of RSTP funds from DRPT UPC T24287 (Commuter Services) to VDOT UPC 128266 (South George Mason Drive Multimodal Improvements – Arlington Boulevard to Columbia Pike).

Arlington County requests this transfer to allow the recipient project (UPC 128266) to continue on schedule. It is currently progressing to 30% design and is awaiting issuance of the VDOT project agreement. The donor project (UPC T24287) will not be impacted by this transfer.

At its meeting on November 20, 2025, the RJACC approved this request.

Attachments:

- A. Arlington County Request Letter
- B. DRAFT Letter to VDOT NOVA District Administrator Cuttler

Coordination: Regional Jurisdiction and Agency Coordinating Committee

DEPARTMENT OF ENVIRONMENTAL SERVICES

Division of Transportation



2100 Clarendon Boulevard, Suite 900, Arlington, VA 22201 Phone: 703 -228-3714 | Fax: 703-228-4455

November 13, 2025

Ms. Meagan Landis and Ms. Christina Alexander Co-Chairs, Regional Jurisdiction and Agency Coordinating Committee (RJACC) Northern Virginia Transportation Authority (NVTA) 2600 Park Tower Drive, Suite 601 Vienna, VA 22180

RE: Congestion Mitigation and Air Quality (CMAQ) Funding Transfer Request

Dear Ms. Landis and Ms. Alexander:

Arlington County is requesting RJACC approval of a FY2026 CMAQ transfer request of \$2,000,000 from the Department of Rail and Public Transportation (DRPT) Universal Project Code (UPC) T24287: Commuter Services to the Virginia Department of Transportation (VDOT) UPC 128266: South George Mason Drive Multimodal Improvements – Arlington Boulevard to Columbia Pike.

The South George Mason Drive Multimodal Improvements project is awaiting issuance of the VDOT project agreement and is currently progressing to 30% design. The transferred CMAQ funds will allow continuation on schedule to the remaining design milestones, right-of-way / utilities, and construction.

These actions do not require separate NVTA approval. If you have any questions about this request, please contact Rich Roisman of my staff at rroisman@arlingtonva.us or 571-302-0234.

Sincerely,

Hui Wang

Chief Deputy Director of Public Works, Utilities, and Transportation

cc: Dan Nabors, Acting Director of Transportation

Sarah Crawford, Assistant Director of Transportation

Rich Roisman, Regional Transportation Planning

Wendy Klancher, Bureau Chief, Transportation Resources for Arlington County (TRAC)

David Frye, Grants Manager

Amy Garbarini, DRPT NOVA Tara Atkins, VDOT NOVA

Attachment (VDOT Transfer Worksheet)

CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 11/13/2025		
Name of Jurisdiction/Agency		
Requesting:	Arlington County	
Current Balance of CMAQ/RSTP Fur	ds Currently Allocated to	
Donor Project (Prior to this Transfer	·):	\$5,355,461

From (Donor): To (Recipient):

<u>UPC</u>	<u>Project</u> <u>Description</u>	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	<u>UPC</u>	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
T24287	Commuter Services	CMAQ	N	2026	\$2,000,000.00	128266	South George Mason Dr Multimodal Improvements	Υ	2024				

TOTAL OF TRANSFER

\$2,000,000.00

Note: Donor UPC in DRPT SYIP; Recipient UPC in VDOT SYIP

Attach Signed Request of Transfer Letter



December 11, 2025

Mr. William Cuttler
District Administrator
Virginia Department of Transportation
4975 Alliance Dr., Suite 4E-342
Fairfax, Virginia 22030

RE: Request to Transfer Congestion Mitigation and Air and Quality Improvement Program (CMAQ) funds for Arlington County

Dear Mr. Cuttler,

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On November 13, 2025, Arlington County requested the following:

Transfer of \$2,000,000 of RSTP funds from DRPT UPC T24287 (Commuter Services) to VDOT UPC 128266 (South George Mason Drive Multimodal Improvements – Arlington Boulevard to Columbia Pike).

Arlington County requests this transfer to allow the recipient project (UPC 128266) to continue on schedule. It is currently progressing to 30% design and is awaiting issuance of the VDOT project agreement. The donor project (UPC T24287) will not be impacted by this transfer.

The RJACC approved the request on November 20, 2025, and NVTA was informed at their December 11, 2025, meeting. NVTA has not objected to these reallocations.

Mr. William Cuttler December 11, 2025 Page Two

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall, Chair

cc: Monica Backmon, CEO, NVTA

Hui Wang, Chief Deputy Director of Public Works, Utilities, and Transportation

Dan Nabors, Acting Director of Transportation

Sarah Crawford, Assistant Director of Transportation

Rich Roisman, Regional Transportation Planning

Wendy Klancher, Bureau Chief, Transportation Resources for Arlington County

(TRAC)

David Frye, Grants Manager Amy Garbarini, DRPT NOVA Tara Atkins, VDOT NOVA

