

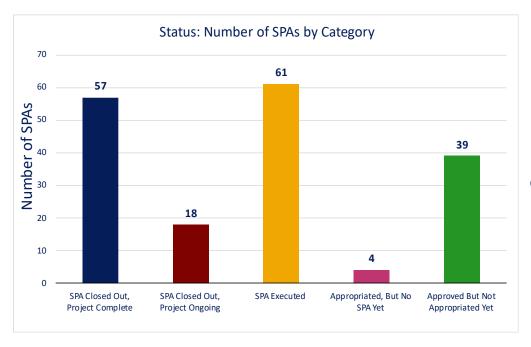
Project Status Update

As of August 5th, 2025

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) Fund. Realtime updates can also be found on Novagateway.org

Project Status – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 5 categories below. While there are a total of 179 SPAs across the different categories, these represent 135 unique projects.



<u>5 Classification Categories</u> <u>and Stages of a SPA</u>

SPA closed out, Project complete: SPA has been closed out and NVTA funding has completed, and overall project has been completed.

SPA closed out, Project ongoing:

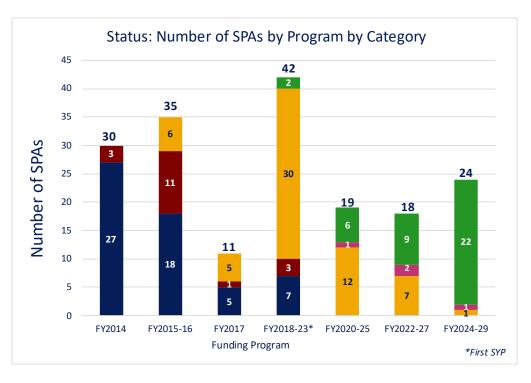
SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.

SPA Executed: SPA has been approved by NVTA.

Appropriated but no SPA yet:

Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. (Note: NVTA appropriates the total approved funding amount at time of appropriation)

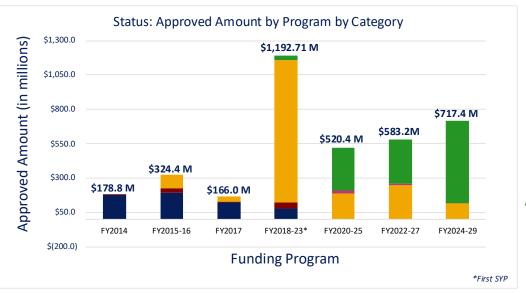
Approved but not appropriated yet: Project Application approved by NVTA, but funding allocation has not been appropriated yet.



Note: NVTA's updates to the Six Year Program (SYP) allocate revenues from two future (outer) fiscal years (e.g., the FY2024-2029 SYP allocates funding for FY2028 and FY2029).

Project Status – Revenue Allocated, Appropriated and Reimbursed as of August 5th, 2025

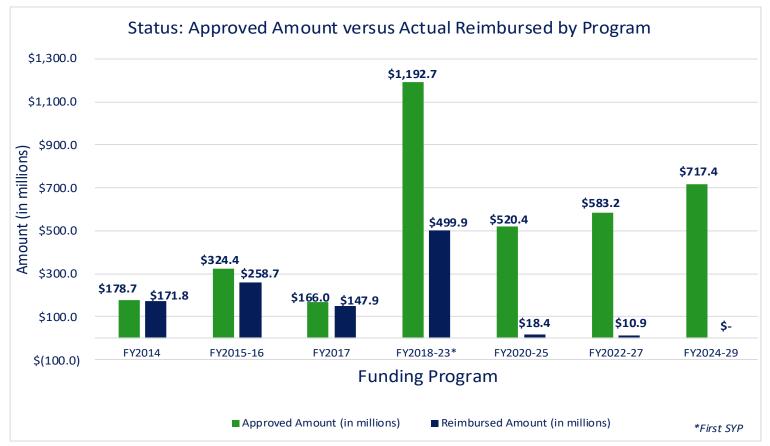
NVTA has **approved** a total of: **\$3,683,182,918** NVTA has **appropriated** a total of: **\$2,416,024,959** NVTA has **reimbursed** a total of: **\$1,107,901,862**



<u>5 Classification Categories and</u> Stages of a SPA

SPA closed out; Project complete SPA closed out; Project ongoing SPA Executed

Appropriated but no SPA yet
Approved but not appropriated yet



Note: SPAs usually request NVTA funds in the out years of their approved funding period and then continue to drawdown into subsequent fiscal years. (e.g. SPAs in the FY2024-2029 SYP typically begin drawing funds by FY2029, with most not fully utilizing their allocations until FY2032.)

Upcoming Public Information Meetings and Events



No meetings or events currently scheduled for NVTA Regional Revenue Funded Projects



Substantive Project Status Updates

Substantive changes to SPAs for the period June 21st, 2025, to July 18th, 2025, are outlined below.

SPAs Executed (Approved at the July 10th, 2025, Authority Meeting)

- Fairfax County:
 - Connector Buses (8 New) Fairfax Connector Buses for Tysons to Franconia Service (SPA 2022-324-1)
- Prince William County:
 - Route 234 and Sudley Manor Drive Interchange (SPA 2024-343-1)
- City of Alexandria:
 - West End Transitway Phase 1b: South Van Dorn Street and Bridge Design (SPA 2022-328-1)
- Town of Vienna:
 - Vienna-Carter Library Parking Garage (formerly, Mill St NE Parking Garage) (SPA 2018-57-1)

Updated Funding Schedules

None

SPAs Closed Out

- Prince William County:
 - Construct Interchange at Prince William Parkway and University Blvd (SPA 2018-35-1)

Voluntary De-Appropriations (Approved at the July 10th, 2025, Authority Meeting)

- Fairfax County
 - Richmond Highway (Route 1)/CSX Underpass Widening (SPA 2018-12-1)
 - Rock Hill Road Bridge (SPA 2018-17-1)



Substantive Project Status Updates Continued FY2026 Approved Appropriations

Following appropriation, project sponsors are expected to execute a SPA within a defined timeframe per Policy 29. NVTA continues to work with project sponsors and monitor progress to ensure timely execution of SPAs, with the current target for completion set for the September 2025 NVTA meeting.

The following table outlines the remaining appropriation requests that were approved as part of NVTA's FY2026 budget process that are working to execute a SPA.

Project Sponsor	Project Title (Program Year(s))	Amount	Project Status
Loudoun County	Northern Virginia ITS/ICM Improvements (FY2022-27)	\$2,500,000	NVTA Council of Counsel (CoC) review complete, going to Authority for Approval at the September 2025 meeting.
City of Manassas	Liberia Avenue 3 rd Lane Eastbound (FY2022-27)	\$8,851,639	City signatures on SPA documents received, with NVTA CoC for review
VPRA	Franconia-Springfield Passenger Rail Bypass, (FY2020-25)	\$22,958,821	VPRA staff making final edits on SPA documents per NVTA staff review.
City of Manassas	Rt 28/Sudley Rd. Roundabout, (FY2024-29) *This is a forward appropriation request*	\$4,020,000	County signatures on SPA documents received, with NVTA CoC for review

Note: NVTA appropriates the full approved funding amount at the time of appropriation.

Substantive Project Status Updates Continued Substantive Project Updates

Substantive updates reported by the project sponsor for the period of June 21st, 2025, to July 18th, 2025, are outlined below.

Substantive changes include but are not limited to project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title	Updated Status	% Reimbursed (Program Year(s))
Arlington County	Columbia Pike Multimodal Street Improvements – East	Dominion continues to work on the switchover activities to energize undergrounded utilities. Project completion date pushed from 7/31/2025 to 9/30/2025.	FY2015: 86%
Arlington County	Glebe Road Corridor ITS Improvements	The construction of project has been completed as of 6/27/2025. Project Team is currently working on closeout documents to officially close the project.	FY2015: 69%
Fairfax County	Rolling Road Widening - Old Keene Mill Road to Franconia Springfield Parkway	Utility work by Verizon has been completed. Some utility work for Dominion will occur during the construction phase. Utility work will continue past July 2025.	FY2015: 100% FY2018: 10% FY2020: 0%
Prince William County	Construct Interchange at Route 234 and Brentsville Road	C-5 issued. Project in financial closeout.	FY2018: 97%
Prince William County	Widen Route 1 (Fraley Boulevard) Brady's Hill Road to Route 234 (Dumfries Road)	Permits secured from Town of Dumfries for site clearing.	FY2015:100% FY2018:64% FY2020: No SPA Yet
Prince William County	Route 1 at Route 123 Interchange	A town hall for the project was held on July 1, 2025, and an online survey was conducted to determine current support for the project.	FY2022: No SPA Yet
Prince William County	University Boulevard Extension: Devlin Road to Wellington Road	Traffic study submitted to VDOT. Geotech work has begun.	FY2022: 0%
VRE	Franconia-Springfield Platform Improvements	Design advancing from 90% to final. Construction Management contract has been awarded.	FY2015: 11%

Substantive Project Status Updates Continued

Flagged Projects – as of July 18th, 2025

Projects are flagged when there has been no update or no new information provided for three consecutive months.

Date of Last Update	Jurisdiction	Project Title	NVTA Funds	% Reimbursed
No new update since January 2025	LDN	Northstar Boulevard - Evergreen Mills Rd to Tall Cedars Parkway	\$64,805,000	FY2018: 75%
No new update since February 2025	PWC	Summit School Rd Extension and Telegraph Rd Widening	\$35,000,000	FY2018: 60% FY2020: 33%

No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- Arlington County: Intelligent Transportation System Improvements (FY2018-23)
- Prince William County: Route 1 Widening: Featherstone Road to Mary's Way (FY2014/FY2015/FY2017), North Woodbridge Mobility Improvements (FY2020-25)