

Recommended FY 2014 Program

ROADWAY PROJECTS			Tier I Screen										Tier II Screen					Tier II Total Points	
Item	Agency	Project	Funding Requested	Proposed Funding	Total Project Cost	Corridor	Status	CLRP/TIP	TA2040	Reduces Congestio	Increases Capacity - transit only	Within/adj. to NVTA Boundary	Meets All Requirements (Y/N)	Improves Safety	Project Readiness (max 6 pts)	Mode	Leverages External Funding	20 year lifespan (only for bond projects)	Tier II Total Points
1	Arlington	Columbia Pike Multimodal Improvement Project	\$12,000,000	\$12,000,000	\$12,000,000	9	Final Design	Y/Y	Y	Y	Y	Y	Y	1	5	R	1	-	7
2	Herndon	Herndon Parkway Intersection Improvements at Van Buren Street	\$500,000	\$500,000	\$3,000,000	1	Design concept completed. Town to begin PE in June 2013 and continue with ROW in FY2014.	N	Y	Y	Y	Y	Y	1	5	R	1	-	7
3	Herndon	Herndon Parkway Intersection Improvements at Sterling Road	\$500,000	\$500,000	\$500,000	3	Concept design completed. Town to begin PE in June 2013 and continue with ROW in FY2014.	N	Y	Y	Y	Y	Y	1	3	R	1	-	5
4	Prince William	Route 1 from Featherstone Road to Mary's Way	\$3,000,000	\$3,000,000	\$52,000,000	8	Planning complete	Y	Y	Y	Y	Y	Y	1	4	R	1	-	6
5	Loudoun	Belmont Ridge Road (Route 659), North of the Dulles Greenway is approximately 5,800 linear feet. The estimated stand alone cost is \$20,000,000.	\$20,000,000	\$20,000,000	\$20,000,000	2	The NEPA document is complete and the plans are ready for design/build procurement.	Y	Y	Y	Y	Y	Y	1	5	R	0	-	6
6	Leesburg	The project consists of development of a new grade-separated interchange on Edwards Ferry Road at the Route 15 Leesburg Bypass	\$5,000,000	\$1,000,000	\$40,000,000	1	Planning	Y/Y	Y	Y	Y	Y	Y	1	5	R	0	-	6
7	Fairfax	Route 28 Widening 6 to 8 lanes (SB from the Dulles Toll Road to Route 50) \$20M. 6 to 8 Lanes - SB from the Dulles Toll Road to to Route 50 .	\$20,000,000	\$20,000,000	\$20,000,000	3	Design can be finalized, minimal ROW acquired, and environmental permitting accomplished. Anticipate Construction could begin in late spring 2014.	Y	Y	Y	Y	Y	Y	1	5	R	1	-	7
8	Fairfax	Route 28 Widening 6 to 8 lanes (NB from McLearen Road to Dulles Toll Road) \$11.10M. 6 to 8 Lanes - NB from McLearen Road to Dulles Toll Road.	\$11,100,000	\$11,100,000	\$11,100,000	3	Design can be finalized, minimal ROW acquired, and environmental permitting accomplished. Anticipate Construction could begin in late spring 2014.	Y	Y	Y	Y	Y	Y	1	5	R	1	-	7
9	Loudoun	Route 28 Hot Spot Improvements	\$12,400,000	\$6,400,000	\$12,400,000	3	Design complete	Y	Y	Y	Y	Y	Y	1	5	R	1	Y	7
10	Arlington	Boundary Channel Drive Interchange	\$4,335,000	\$4,335,000	\$9,335,000	8	Planning and design underway. Construction to begin CY 14, early FY15	Y	Y	Y	Y	Y	Y	1	4	R	1	Y	6
11	Prince William	Route 28 from Linton Hall Road to Fitzwater Drive	\$28,000,000	\$28,000,000	\$28,000,000	3	ROW Acquisition anticipated to begin June 2013	Y	Y	Y	Y	Y	Y	1	4	R	1	Y	6
12	Fairfax City	Chain Bridge Road Widening/Improvements from Route 29/50 to Eaton Place	\$9,500,000	\$5,000,000	\$21,000,000	6	ROW Acquisition anticipated to begin FY14	Y/Y	Y	Y	Y	Y	Y	1	5	R	1	Y	7
Total Requested Funding:			\$111,835,000																

TRANSIT PROJECTS			Tier I Screen										Tier II Screen					Tier II Total Points	
Item	Agency	Project	Funding Requested	Proposed Funding	Total Project Cost	Corridor	Status	CLRP/TIP	TA2040	Reduces Congestion	Increases Capacity	Within/adj. to NVTA Boundary	Meets All Requirements (Y/N)	Improves Safety	Project Readiness (max 6 pts)	Mode	Leverages External Funding	20 year lifespan (only for bond projects)	Tier II Total Points
1	Alexandria	Shelters and Real-Time Transit Information for DASH/WMATA.	\$450,000	\$450,000	\$1,500,000	8	City's bus shelters currently at 95% design phase, expected 100% design by June 2013	Y/Y	Y	Y	Y	Y	Y	1	6	T	1	-	8
2	Alexandria	DASH Bus Expansion.	\$3,250,000	\$3,250,000	\$3,250,000	8	Buses can be procured in FY2014.	Y	Y	Y	Y	Y	Y	1	5	T	1	-	7
3	PRTC	PRTC New Gainesville Service.	\$580,000	\$580,000	\$580,000	8	Project implementation planned for Fall of FY14. draft schedule and finalization of routing should be accomplished by June 15, 2013. Schedule finalized by July 31, 2013.	Y/Y	Y	Y	Y	Y	Y	1	6	T	0	-	7
4	Alexandria	Traffic Signal Upgrades/Transit Signal Priority.	\$660,000	\$660,000	\$1,200,000	8	Design in FY2014 for Duke St. for \$60,000. Construction of \$600,000 for Route 1	Y	Y	Y	Y	Y	Y	1	5	T	1	-	7

5	WMATA	Traction Power Upgrades on the Orange Line in Virginia					TransAction 2040's estimate of VA share for 100% 8-car trains is \$496m; cost and schedule are being updated	6	It is expected that this \$5 million project can be completed in FY 14.	Y	Y	Y	Y	Y	Y	1	5	T	0	-	6
6	Arlington	Crystal City Multimodal Center	\$5,000,000	\$5,000,000	\$1,500,000			8	In design. Construction to begin in FY14	N	Y	Y	Y	Y	Y	1	4	M	1	-	6
7	Arlington	Blue/Silver Line Mitigation (ART Fleet Expansion) Purchase four Arlington Transit (ART) buses in FY 2014.	\$1,000,000	\$1,000,000	\$1,000,000			1,6,8	Buses should begin revenue service in FY 2014	Y	Y	Y	Y	Y	Y	1	5	T	0	-	6
8	Loudoun	Transit Buses – 40-foot transit buses	\$880,000	\$880,000	\$880,000			1	Initiate revenue service FY 14	Y	Y	Y	Y	Y	Y	1	4	T	1	-	6
9	Herndon	Herndon Metrorail Intermodal Access Improvements	\$1,100,000	\$1,100,000	\$2,000,000			1	Concept design completed; approved by Town Council. PE to begin July 2013 and continue with ROW during FY2014	N	Y	Y	Y	Y	Y	1	4	M	1	-	6
10	VRE	VRE Gainesville-Haymarket Extension Project Development	\$1,500,000	\$1,500,000	\$1,500,000			6	Feasibility study complete.	Y	Y	Y	Y	Y	Y	1	4	T	1	-	6
11	WMATA	Ten new buses on Virginia routes	\$7,000,000	\$7,000,000			expanding the Metrobus fleet in VA to serve region in 2040 is \$66.4m	9 (also 1,6,8)	Funds could be obligated in FY 14 and service could begin at the beginning of FY 15.	N	Y	Y	Y	Y	Y	1	3	T	0	-	4
12	Falls Church	Pedestrian Bridge	\$300,000	\$300,000	\$300,000			6	Assessment of Existing Conditions	AQN	Y	Y	Y	Y	Y	1	4	M	0	-	5
13	Falls Church	Funding for Bus Shelters	\$200,000	\$200,000	\$350,000			1	Design 30% Complete.	N	Y	Y	Y	Y	Y	1	4	T	1	-	6
14	Falls Church	Pedestrian Access to Transit	\$700,000	\$700,000	\$700,000			6	Design 30% Complete.	Y	Y	Y	Y	Y	Y	1	5	T	1	-	7
15	Fairfax	Innovation Center Metrorail Station	\$89,000,000	\$41,000,000	\$89,000,000			1	MWAA will select a design/build contractor in May 2013	Y	Y	Y	Y	Y	Y	1	4	T	1	-	6
16	NVTC (Falls Church)	Transit Alternatives Analysis Study in the Route 7 Corridor (King Street, Alexandria to Tysons Corner). (PHASE II)	\$838,000	\$838,000	\$838,000			1	By October 2013, Phase 1 of the Alternative Analysis shall be complete. Four or less alternatives will be selected for further analysis in Phase 2	N	Y	Y	Y	Y	Y	1	2	T	1	-	4
17	Alexandria	Potomac Yard Metrorail Station EIS	\$2,000,000	\$2,000,000	\$250,000,000			8	(Planning, PE, Construction): Planning transitioning to PE in FY2014.	Y/Y	Y	Y	Y	Y	Y	1	4	T	1	-	6
18	Loudoun	Leesburg Park and Ride	\$1,000,000	\$1,000,000	\$1,000,000			1	ROW acquisition and construction FY14	Y	Y	Y	Y	Y	Y	1	4	T	1	Y	6
19	VRE	VRE rolling stock purchase (9 additional coaches)	\$19,800,000	\$19,800,000	\$19,800,000			6,8	Open contract for equipment purchase	Y	Y	Y	Y	Y	Y	1	5	T	0	Y	6
20	VRE	VRE Lorton station second platform	\$7,900,000	\$7,900,000	\$9,240,000			8	Final design and permitting could be completed and construction initiated within 12 months of receipt of funding.	Y	Y	Y	Y	Y	Y	1	4	T	1	Y	6
21	VRE	VRE Alexandria station tunnel and platform improvements	\$1,300,000	\$1,300,000	\$10,000,000			8	NEPA/design of the project is underway; estimated completion March 2014.	Y/Y	Y	Y	Y	Y	Y	1	6	T	1	Y	8

Total **\$97,958,000**

Grand Total **\$209,793,000**