



FY2026-2031 Six Year Program Staff Recommendations

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Planning and Programming Committee

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Topics

1. Project Selection Process
2. Previous Funding Programs
3. NVTa Staff Recommendations
4. Next Steps



Project Selection Process

Multiple Components

1. Eligibility
2. Quantitative Analyses
3. Qualitative Considerations
4. Public Comment



Previous Funding Programs: Summary

Funding Program	Amount Requested (\$)	Amount Approved (\$)	Approved/Requested (%)
FY2014	339,693,000	188,993,000	56%
FY2015-2016	467,124,215	336,944,000	72%
FY2017	297,949,000	166,043,951	56%
FY2018-2023	2,470,139,861	1,285,273,281	52%
FY2020-2025	1,444,826,078	539,110,783	37%
FY2022-2027	1,229,166,553	626,290,870	51%
FY2024-2029	947,219,560	696,335,252	74%
Total Funding To Date	6,248,898,707	3,142,655,885	50%
		Amount Recommended (\$)	
FY2026-2031	1,254,658,760	775,793,006	62%



NVTA Staff Recommendations

- **Recommending 21 of 27 candidate projects**
 - **18 of 27** projects recommended for the **full amount** of requested funding
 - **3 of 27** projects recommended for a **partial amount** of requested funding
 - Not recommending **6 of 27** candidate projects
- All **3 continuation project requests** are recommended for additional funding
- **2** recommended projects are **multi-jurisdictional** demonstrating regional collaboration
- All projects with a **CRRC* of Rank 1 thru 19**, except 1, are fully or partially funded
- All projects with a **TransAction Rating Rank of 1 thru 15**, except 2, are fully or partially funded

*CRRC – Congestion Reduction Relative to Cost



NVTA Staff Recommendations

- **Demonstrate NVTA's Reliable and Robust Funding Stream**
 - **21 recommended projects** bring NVTA's regional transportation investments, spanning FY2014 through FY2031, to almost **\$4.5 billion** (\$250 million/year), covering **153 projects** (average \$30 million/project).
- **Range of Project Allocation**
 - Recommended Funding Amount Range: **\$1.5 million to \$200 million**
 - **Average** amount: **\$51 million**. Past cycles had an average of \$30 million.
- **Geographically and Modally Balanced**
 - Projects recommended for **all eight applicants**
 - Includes projects for **all modes**
 - Bike-ped: 9
 - Roadway: 5
 - Transit: 3
 - Technology: 2
 - Intersection/Interchange: 2



NVTA Staff Recommendations

- **BRT and Multimodal Focus**

- Continued funding on BRT projects (FFX-141 and ALX-040) – bringing total NVTA **allocation on regional BRT projects to over \$1 Billion**
- Highest amount and percentage of **bike and pedestrian projects** (9 projects, 43% of total) and funding (\$165 million, 21% of total) ever in one funding cycle

- **Transportation Technology**

- **Top ranked projects** are the two technology projects (ARL-031 and ARL-035) demonstrating cost-effectiveness

- **Continued Corridor Focus**

- I-95/Route 1 (ARL-037, FFX-141, PWC-046)
- I-66/Route 29/Route 50: (ARL-028, ARL-032, ARL-036, CFC-013)
- Route 28 and Loudoun County Parkway (LDN-040)
- Glebe Road (ARL-028, ARL-029, ARL-033, ARL-034)



NVTA Staff Recommendations

Application ID	Project Title	Total Project Cost	Requested NVTA Funds	TransAction Project Rating Rank (incl. HB 599)	CRRR Rank	Recommended Funds	Phases for which Funds Recommended
ARL-031	Next Generation Bus Rider Info	\$ 2,500,000	\$ 2,500,000	6	1	\$ 2,500,000	CN, Asset
ARL-035	Performance Parking Initiative Phases 2 and 3	\$ 4,587,747	\$ 4,587,747	12	2	\$ 4,587,747	CN, Asset
PWC-046	Van Buren Road North Extension: Route 234 to Cardinal Drive ¹	\$ 191,005,800	\$ 179,005,800	7	3	\$ 179,005,800	ROW, CN
PWC-048	Route 15 Railroad Overpass and Improvements Project	\$ 80,000,000	\$ 65,000,000	18	4	\$ 65,000,000	PE, ROW, CN
LDN-040	Route 50 North Collector Road - Tall Cedars Parkway to Route 28 ²	\$ 400,716,000	\$ 200,000,000	2	5	\$ 200,000,000	ROW, CN
ARL-036	Custis Trail Widening and Modernization	\$ 29,900,000	\$ 2,400,000	23	6	\$ 2,400,000	PE
FFX-141	Richmond Highway Bus Rapid Transit - Phases I & II ¹	\$ 987,290,200	\$ 463,000,000	1	7	\$ 116,300,000	CN
PWC-050	Dale City Transit Priority Project	\$ 50,080,000	\$ 6,000,000	5	8	\$ 6,000,000	PE
ARL-029	South Glebe Road and West Glebe Road Intersection Improvements	\$ 10,000,000	\$ 10,000,000	20	9	\$ 10,000,000	PE, ROW, CN
ARL-033	South Glebe Road and 7th Street South Intersection Improvements	\$ 10,000,000	\$ 3,000,000	22	10	\$ 3,000,000	PE, ROW
PWC-047	Old Bridge/Gordon Boulevard Intersection Improvements	\$ 94,456,481	\$ 56,000,000	14	11		
ALX-040	Duke Street Transitway Phase 2: Van Dorn Street and Duke Street Interchange Improvements ¹	\$ 102,555,000	\$ 15,000,000	3	12	\$ 15,000,000	ROW, CN
PWC-049	Route 234 Trail at Innovation Park	\$ 45,000,000	\$ 45,000,000	25	13	\$ 45,000,000	PE, ROW, CN
ARL-032	Arlington Boulevard Trail: North Side from North Granada Street to North Jackson Street	\$ 15,000,000	\$ 15,000,000	27	14	\$ 15,000,000	PE, ROW, CN
ARL-034	North Glebe Road at Quincy Street / Henderson Road Intersection Improvements	\$ 15,000,000	\$ 5,000,000	10	15	\$ 5,000,000	PE, ROW
ARL-028	North Glebe Rd at I-66 WB Off-Ramp Intersection Improvements	\$ 17,500,000	\$ 10,000,000	19	16	\$ 10,000,000	PE, ROW
CFC-013	Annandale Road Multimodal Improvements	\$ 30,000,000	\$ 30,000,000	11	17	\$ 30,000,000	PE, ROW, CN
ARL-037	Eads Street Multimodal Improvements: 15th Street South to 23rd Street South	\$ 18,300,000	\$ 2,000,000	4	18	\$ 2,000,000	PE
ARL-026	South George Mason Drive Multimodal Improvements: Columbia Pike to South Dinwiddie St	\$ 36,000,000	\$ 36,000,000	13	19	\$ 28,747,299	PE, ROW, Part CN
CFC-012	Haycock Road Shared Use Path	\$ 15,087,696	\$ 15,000,000	26	20		
ARL-024	Arlington Memorial Trail: Memorial Avenue to Columbia Pike	\$ 29,338,000	\$ 5,000,000	24	21		
MAN-004	Manassas VRE Line Rail-with-Trail: Downtown Manassas to Bull Run Trail (Phase 1) ²	\$ 30,534,594	\$ 30,265,994	15	22	\$ 30,265,994	PE, ROW, CN
ARL-027	South George Mason Drive and South Four Mile Run Drive Intersection Safety Improvements	\$ 64,375,000	\$ 8,500,000	17	23		
LDN-041	Colonial Highway Pedestrian Safety Improvements Project	\$ 8,488,000	\$ 8,488,000	21	24	\$ 1,586,166	PE
HND-016	South Elden Street Corridor Improvements ³	\$ 31,572,514	\$ 4,400,000	9	25	\$ 4,400,000	CN
ALX-039	Eisenhower Avenue and South Van Dorn Street Corridor Improvements	\$ 21,856,219	\$ 21,856,219	8	26		
ARL-030	Court House Metro Station Access Improvements	\$ 67,127,000	\$ 11,655,000	16	27		
		\$ 2,408,270,251	\$ 1,254,658,760			\$ 775,793,006	

¹ Continuation project (previously received NVTA regional revenue funds)

² Multi-jurisdictional project

³ Town of Herndon reduced the request to \$4,400,000 from the original request of \$15,572,514

					Available PayGo	\$ 775,793,006	
	XX Partial Funding						
	PE: Design/Preliminary Engineering		ROW: Right of Way		CN: Construction		Asset: Asset Acquisition

NVTA Staff Recommendations

- **Partial funding** allocation recommendations for **three** projects due to external funding, TransAction Rating, long term benefit, and public comments.
 - FFX-141 Richmond Highway BRT - \$116,300,000 for Construction
 - ARL-026 S George Mason Dr Multimodal Improvements - \$28,747,299
 - LDN-041 Colonial Highway Pedestrian Safety Improvements - \$1,586,166 for PE/Design
- **No Funding** allocation recommendation on **six** projects due to low CRRC and TransAction Ratings, long term benefit, external funding, and geographic balance.
 - PWC-047 Old Bridge Road/Gordon Blvd Intersection Improvements
 - CFC-012 Haycock Road Shared Use Path
 - ARL-024 Arlington Memorial Trail
 - ARL-027 S George Mason Dr & S Four Mile Run Dr Intersection Safety Improvements
 - ALX-039 Eisenhower Avenue & S Van Dorn St Corridor Improvements
 - ARL-030 Court House Metro Station Access Improvements



NVTA Staff Recommendations

Summary By Jurisdiction						
Jurisdiction	Number of Applications	Number of Recommended projects	Percentage of Recommended Projects	Requested Funds	Recommended Funds	Percentage of Recommended Funds
Arlington County	13	10	48%	\$ 115,642,747	\$ 83,235,046	11%
Fairfax County	1	1	5%	\$ 463,000,000	\$ 116,300,000	15%
Loudoun County	2	2	10%	\$ 208,488,000	\$ 201,586,166	26%
Prince William County	5	4	19%	\$ 351,005,800	\$ 295,005,800	38%
City of Alexandria	2	1	5%	\$ 36,856,219	\$ 15,000,000	2%
City of Falls Church	2	1	5%	\$ 45,000,000	\$ 30,000,000	4%
City of Manassas	1	1	5%	\$ 30,265,994	\$ 30,265,994	4%
Town of Herndon	1	1	5%	\$ 4,400,000	\$ 4,400,000	1%
Total	27	21	100%	\$ 1,254,658,760	\$ 775,793,006	100%

Summary By Mode						
Mode	Number of Applications	Number of Recommended projects	Percentage of Recommended Projects	Requested Funds	Recommended Funds	Percentage of Recommended Funds
Roadway	5	5	24%	\$ 451,405,800	\$ 451,405,800	58%
Intersection/ Interchange	4	2	10%	\$ 79,500,000	\$ 15,000,000	2%
Transit	4	3	14%	\$ 495,655,000	\$ 137,300,000	18%
Bike and Pedestrian	12	9	43%	\$ 221,010,213	\$ 164,999,459	21%
Technology	2	2	10%	\$ 7,087,747	\$ 7,087,747	1%
Total	27	21	100%	\$ 1,254,658,760	\$ 775,793,006	100%



PCAC Recommendations

To be shared after PCAC meeting on June 17



TAC Recommendations

To be shared after TAC meeting on June 17



Next Steps

- May 1, 2025: Call for Regional Transportation Projects issued
- August 1, 2025: Application deadline
- April 2 –May 17, 2026: Public comment period
- May 14, 2026: Public Hearing
- May 14, 2026: Finance Committee approved PayGo - \$775.8 million
- June 11, 2026: NVTA briefed on public comments; NVTA approved PayGo
- **June 2026: NVTA staff releases project recommendations for review and endorsement by**
 - PCAC (June 17)
 - TAC (June 17)
 - PPC (June 18)
- July 9, 2026: NVTA adopts FY2026-2031 SYP

- **May 2027: Anticipated Call for Regional Transportation Projects for FY2028-2033 SYP**

