

## **Planning & Programming Committee Meeting**

Thursday, June 18, 2026, at 6:00 p.m.

2600 Park Tower Drive, Suite 601

Vienna, VA 22180

*This meeting will be held in person and livestreamed via YouTube.*

### **AGENDA**

- 1. Call to Order** Mayor Davis-Younger, Chair

#### **Action Items**

- 2. Summary Notes of May 18, 2026, Meeting** Mayor Davis-Younger, Chair  
*Recommended Action: Approve Meeting Notes*

- 3. FY2026-2031 Six Year Program Update:  
Staff Recommendation** Dr. Nampoothiri, Senior Manager

*Recommended Action: Recommend the Authority to Adopt the FY2026-2031 Six Year Program*

#### **Discussion / Information Items**

- 4. NVTA Update** Ms. Backmon, CEO

- 5. Adjournment** Mayor Davis-Younger, Chair

#### **Next Meeting:**

**TBD**

2600 Park Tower Drive, Suite 601

Vienna, VA 22180

## **PLANNING AND PROGRAMMING COMMITTEE**

Monday, May 18, 2026, at 6:00 p.m.

2600 Park Tower Drive, Suite 601

Vienna, VA 22180

*This meeting was held in person and livestreamed via YouTube.*

### **MEETING SUMMARY**

#### ✓ **Call to Order/Welcome**

- ✓ The meeting was held in person. Chair Mayor Davis-Younger called the meeting to order at 6:00 p.m.

#### ✓ **Attendees:**

- ✓ **Planning and Programming Committee (PPC) Members:** Mayor Michelle Davis-Younger (City of Manassas); Chair Deshundra Jefferson (Prince William County); Board Member Takis Karantonis (Arlington County); Mayor Catherine S. Read (City of Fairfax) attended in person.
- ✓ **Northern Virginia Transportation Authority (NVTA) Staff:** Monica Backmon (CEO); Sree Nampoothiri (Senior Manager, Transportation Planning & Programming); Starla Couso (Manager, Transportation Planning & Programming).

#### ✓ **Summary Notes of July 2, 2025, Meeting**

- ✓ A motion to approve the summary notes of the July 2, 2025, meeting was made by Chair Jefferson and seconded by Mayor Read. The motion passed unanimously.

#### ✓ **FY2026-2031 Six Year Program (SYP) Update: Evaluation Results**

- ✓ Dr. Nampoothiri provided a brief overview of the SYP process to PPC members. After the closing of public comment, NVTA staff will prepare a recommendation. The recommendation goes to the two statutory committees, the Technical Advisory Committee (TAC) and the Planning Coordination Advisory Committee (PCAC). After reviewing the recommendations from NVTA staff, TAC, and PCAC, the PPC will make a recommendation to the Authority.
- ✓ He gave an overview of the four major components: eligibility, quantitative analyses, qualitative considerations, and public comment. For eligibility, the project and project description must be consistent with TransAction. The project location must also be primarily in Northern Virginia. The application must include Governing Body resolutions. All 27 applications were deemed eligible. The quantitative analysis is conducted using a series of computerized models with three measures. The qualitative considerations primarily come from the project application. The last component is public comment.
- ✓ Dr. Nampoothiri reviewed the calculation for Congestion Reduction Relative to Cost (CRRC). By law, NVTA must give priority to projects that achieve the greatest congestion reduction relative to cost.

- ✓ Dr. Nampoothiri then explained the components that are included in TransAction Rating calculations. There are ten performance measures and associated weights used to calculate the TransAction Rating.
- ✓ Dr. Nampoothiri reviewed Long Term Benefit (LTB). The code requires that, over the long term, the allocated benefit to member jurisdictions must be approximately equal to the share of revenues attributed to the jurisdictions. In some cases, LTB considerations might impact which projects are recommended. However, LTB is not expected to be balanced in a single cycle, as it depends on a variety of factors including the number and type of projects that are applied for, project costs, the project sponsors, as well as available funding.
  - i. Chair Jefferson asked a clarification question on the process for towns applying for funding. Ms. Backmon explained that a town can submit an application with a Governing Body Resolution of Support from the county within which the town is located in.
  - ii. Chair Jefferson asked about how the towns receive local distribution funds (30%). Ms. Backmon explained that county is responsible for distributing the local distribution funds. The local distribution fund is based on school-aged children.
- ✓ Dr. Nampoothiri reviewed the findings of the qualitative evaluation. He explained which criteria staff evaluate and how they are summarized. The criteria include past performance, policy compliance, reimbursement status, alignment with NVTA Core Values, among others.
- ✓ Dr. Nampoothiri provided a summary of the 27 applications. The total requested funding amount for the FY2026-2031 program is \$1.26 billion. The PayGo amount projected by the Finance Team and approved by the Finance Committee is about \$780 million.
  - i. Board Member Karantonis asked if the SYP process accounts for fluctuations in modal project applications. Dr. Nampoothiri explained there is not a separate evaluation for different modes.
- ✓ Dr. Nampoothiri showed the projects by CRRC rating. He highlighted that technology projects typically score well.
  - i. Board Member Karantonis noted the Court House Metro Station Access Improvements scored last. Dr. Nampoothiri noted that this project is not an additional access project and the cost is high. Ms. Backman noted that the projects are scored relative to the other projects submitted.
- ✓ Dr. Nampoothiri reviewed the LTB for the previous cycle (FY2024-2029 SYP) and the current cycle (FY2026-2031 SYP). Dr. Nampoothiri highlighted the revenue share for each jurisdiction relative to trip-based and performance-based benefits.
  - i. Board Member Karantonis asked for clarification on the jurisdictions that are underperforming or where the revenue share is higher than the benefits. Ms. Backmon noted that NVTA staff shares this information to highlight how jurisdictions are performing over time.
- ✓ Dr. Nampoothiri reviewed the results of the qualitative considerations.

- ✓ Dr. Nampoothiri showed an example of a project description form, indicating that all project description forms are available on the website if the members of the public wish to review them. The public comment period lasted from April 2, 2026, to May 17, 2026.
- ✓ Lastly, Dr. Nampoothiri reviewed the SYP schedule. At the committee's June meeting, staff will request PPC to review and endorse their funding recommendations. The Authority will be briefed on public comments in June and requested to adopt FY2026-2031 SYP.
- ✓ **NVTA Update**
  - ✓ Ms. Backman provided the NVTA update. She noted that NVTA is holding the Opening Ceremony for the Best Workplace for Commuters (BWC) at NVTA's office on June 17, 2026, from 11:00 a.m.-12:00 p.m. The ceremony will also be live streamed across the nation and Canada. Ms. Backman also noted that the June Authority Meeting will be held virtually.
  - ✓ Dr. Nampoothiri noted that after the committee takes action on the Six Year Program in June, future PPC meetings will focus on information and action items related to TransAction.
- ✓ **Adjourn**
  - ✓ The meeting was adjourned at 7:00 p.m.
  - ✓ The next scheduled meeting for the PPC is on June 18, 2026, at 6:00 p.m. in person at NVTA's office.



# **FY2026-2031 Six Year Program Staff Recommendations**

**Sree Nampoothiri, Senior Manager, NVTA**

**Planning and Programming Committee**

**June 18, 2026**

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# Topics

1. Project Selection Process
2. Previous Funding Programs
3. NFTA Staff Recommendations
4. Next Steps



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# Project Selection Process

## Multiple Components

1. Eligibility
2. Quantitative Analyses
3. Qualitative Considerations
4. Public Comment



# Previous Funding Programs: Summary

<b>Funding Program</b>	<b>Amount Requested (\$)</b>	<b>Amount Approved (\$)</b>	<b>Approved/Requested (%)</b>
FY2014	339,693,000	188,993,000	56%
FY2015-2016	467,124,215	336,944,000	72%
FY2017	297,949,000	166,043,951	56%
FY2018-2023	2,470,139,861	1,285,273,281	52%
FY2020-2025	1,444,826,078	539,110,783	37%
FY2022-2027	1,229,166,553	626,290,870	51%
FY2024-2029	947,219,560	696,335,252	74%
<b>Total Funding To Date</b>	<b>6,248,898,707</b>	<b>3,142,655,885</b>	<b>50%</b>
		<b>Amount Recommended (\$)</b>	
FY2026-2031	1,254,658,760	775,793,006	62%



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# NVTA Staff Recommendations

- **Recommending 21 of 27 candidate projects**
  - **18 of 27** projects recommended for the **full amount** of requested funding
  - **3 of 27** projects recommended for a **partial amount** of requested funding
  - Not recommending **6 of 27** candidate projects
- All **3 continuation project requests** are recommended for additional funding
- **2** recommended projects are **multi-jurisdictional** demonstrating regional collaboration
- All projects with a **CRRC\* of Rank 1 thru 19**, except 1, are fully or partially funded
- All projects with a **TransAction Rating Rank of 1 thru 15**, except 2, are fully or partially funded

\*CRRC – Congestion Reduction Relative to Cost



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# NVTA Staff Recommendations

- **Demonstrate NVTA's Reliable and Robust Funding Stream**
  - **21 recommended projects** bring NVTA's regional transportation investments, spanning FY2014 through FY2031, to almost **\$4.5 billion** (\$250 million/year), covering **153 projects** (average \$30 million/project).
- **Range of Project Allocation**
  - Recommended Funding Amount Range: **\$1.5 million to \$200 million**
  - **Average** amount: **\$51 million**. Past cycles had an average of \$30 million.
- **Geographically and Modally Balanced**
  - Projects recommended for **all eight applicants**
  - Includes projects for **all modes**
    - Bike-ped: 9
    - Roadway: 5
    - Transit: 3
    - Technology: 2
    - Intersection/Interchange: 2



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# NVTA Staff Recommendations

- **BRT and Multimodal Focus**

- Continued funding on BRT projects (FFX-141 and ALX-040) – bringing total NVTA **allocation on regional BRT projects to over \$1 Billion**
- Highest amount and percentage of **bike and pedestrian projects** (9 projects, 43% of total) and funding (\$165 million, 21% of total) ever in one funding cycle

- **Transportation Technology**

- **Top ranked projects** are the two technology projects (ARL-031 and ARL-035) demonstrating cost-effectiveness

- **Continued Corridor Focus**

- I-95/Route 1 (ARL-037, FFX-141, PWC-046)
- I-66/Route 29/Route 50: (ARL-028, ARL-032, ARL-036, CFC-013)
- Route 28 and Loudoun County Parkway (LDN-040)
- Glebe Road (ARL-028, ARL-029, ARL-033, ARL-034)



# NVTA Staff Recommendations

Application ID	Project Title	Total Project Cost	Requested NVTA Funds	TransAction Project Rating Rank (incl. HB 599)	CRRR Rank	Recommended Funds	Phases for which Funds Recommended
ARL-031	Next Generation Bus Rider Info	\$ 2,500,000	\$ 2,500,000	6	1	\$ 2,500,000	CN, Asset
ARL-035	Performance Parking Initiative Phases 2 and 3	\$ 4,587,747	\$ 4,587,747	12	2	\$ 4,587,747	CN, Asset
PWC-046	Van Buren Road North Extension: Route 234 to Cardinal Drive <sup>1</sup>	\$ 191,005,800	\$ 179,005,800	7	3	\$ 179,005,800	ROW, CN
PWC-048	Route 15 Railroad Overpass and Improvements Project	\$ 80,000,000	\$ 65,000,000	18	4	\$ 65,000,000	PE, ROW, CN
LDN-040	Route 50 North Collector Road - Tall Cedars Parkway to Route 28 <sup>2</sup>	\$ 400,716,000	\$ 200,000,000	2	5	\$ 200,000,000	ROW, CN
ARL-036	Custis Trail Widening and Modernization	\$ 29,900,000	\$ 2,400,000	23	6	\$ 2,400,000	PE
FFX-141	Richmond Highway Bus Rapid Transit - Phases I & II <sup>1</sup>	\$ 987,290,200	\$ 463,000,000	1	7	\$ 116,300,000	CN
PWC-050	Dale City Transit Priority Project	\$ 50,080,000	\$ 6,000,000	5	8	\$ 6,000,000	PE
ARL-029	South Glebe Road and West Glebe Road Intersection Improvements	\$ 10,000,000	\$ 10,000,000	20	9	\$ 10,000,000	PE, ROW, CN
ARL-033	South Glebe Road and 7th Street South Intersection Improvements	\$ 10,000,000	\$ 3,000,000	22	10	\$ 3,000,000	PE, ROW
PWC-047	Old Bridge/Gordon Boulevard Intersection Improvements	\$ 94,456,481	\$ 56,000,000	14	11		
ALX-040	Duke Street Transitway Phase 2: Van Dorn Street and Duke Street Interchange Improvements <sup>1</sup>	\$ 102,555,000	\$ 15,000,000	3	12	\$ 15,000,000	ROW, CN
PWC-049	Route 234 Trail at Innovation Park	\$ 45,000,000	\$ 45,000,000	25	13	\$ 45,000,000	PE, ROW, CN
ARL-032	Arlington Boulevard Trail: North Side from North Granada Street to North Jackson Street	\$ 15,000,000	\$ 15,000,000	27	14	\$ 15,000,000	PE, ROW, CN
ARL-034	North Glebe Road at Quincy Street / Henderson Road Intersection Improvements	\$ 15,000,000	\$ 5,000,000	10	15	\$ 5,000,000	PE, ROW
ARL-028	North Glebe Rd at I-66 WB Off-Ramp Intersection Improvements	\$ 17,500,000	\$ 10,000,000	19	16	\$ 10,000,000	PE, ROW
CFC-013	Annandale Road Multimodal Improvements	\$ 30,000,000	\$ 30,000,000	11	17	\$ 30,000,000	PE, ROW, CN
ARL-037	Eads Street Multimodal Improvements: 15th Street South to 23rd Street South	\$ 18,300,000	\$ 2,000,000	4	18	\$ 2,000,000	PE
ARL-026	South George Mason Drive Multimodal Improvements: Columbia Pike to South Dinwiddie St	\$ 36,000,000	\$ 36,000,000	13	19	\$ 28,747,299	PE, ROW, Part CN
CFC-012	Haycock Road Shared Use Path	\$ 15,087,696	\$ 15,000,000	26	20		
ARL-024	Arlington Memorial Trail: Memorial Avenue to Columbia Pike	\$ 29,338,000	\$ 5,000,000	24	21		
MAN-004	Manassas VRE Line Rail-with-Trail: Downtown Manassas to Bull Run Trail (Phase 1) <sup>2</sup>	\$ 30,534,594	\$ 30,265,994	15	22	\$ 30,265,994	PE, ROW, CN
ARL-027	South George Mason Drive and South Four Mile Run Drive Intersection Safety Improvements	\$ 64,375,000	\$ 8,500,000	17	23		
LDN-041	Colonial Highway Pedestrian Safety Improvements Project	\$ 8,488,000	\$ 8,488,000	21	24	\$ 1,586,166	PE
HND-016	South Elden Street Corridor Improvements <sup>3</sup>	\$ 31,572,514	\$ 4,400,000	9	25	\$ 4,400,000	CN
ALX-039	Eisenhower Avenue and South Van Dorn Street Corridor Improvements	\$ 21,856,219	\$ 21,856,219	8	26		
ARL-030	Court House Metro Station Access Improvements	\$ 67,127,000	\$ 11,655,000	16	27		
		<b>\$ 2,408,270,251</b>	<b>\$ 1,254,658,760</b>			<b>\$ 775,793,006</b>	

<sup>1</sup> Continuation project (previously received NVTA regional revenue funds)

<sup>2</sup> Multi-jurisdictional project

<sup>3</sup> Town of Herndon reduced the request to \$4,400,000 from the original request of \$15,572,514

Available PayGo \$ 775,793,006  
 XX Partial Funding  
 PE: Design/Preliminary Engineering      ROW: Right of Way      CN: Construction      Asset: Asset Acquisition

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# NVTA Staff Recommendations

- **Partial funding** allocation recommendations for **three** projects due to external funding, TransAction Rating, long term benefit, and public comments.
  - FFX-141 Richmond Highway BRT - \$116,300,000 for Construction
  - ARL-026 S George Mason Dr Multimodal Improvements - \$28,747,299
  - LDN-041 Colonial Highway Pedestrian Safety Improvements - \$1,586,166 for PE/Design
- **No Funding** allocation recommendation on **six** projects due to low CRRC and TransAction Ratings, long term benefit, external funding, and geographic balance.
  - PWC-047 Old Bridge Road/Gordon Blvd Intersection Improvements
  - CFC-012 Haycock Road Shared Use Path
  - ARL-024 Arlington Memorial Trail
  - ARL-027 S George Mason Dr & S Four Mile Run Dr Intersection Safety Improvements
  - ALX-039 Eisenhower Avenue & S Van Dorn St Corridor Improvements
  - ARL-030 Court House Metro Station Access Improvements



# NVTA Staff Recommendations

Summary By Jurisdiction						
Jurisdiction	Number of Applications	Number of Recommended projects	Percentage of Recommended Projects	Requested Funds	Recommended Funds	Percentage of Recommended Funds
Arlington County	13	10	48%	\$ 115,642,747	\$ 83,235,046	11%
Fairfax County	1	1	5%	\$ 463,000,000	\$ 116,300,000	15%
Loudoun County	2	2	10%	\$ 208,488,000	\$ 201,586,166	26%
Prince William County	5	4	19%	\$ 351,005,800	\$ 295,005,800	38%
City of Alexandria	2	1	5%	\$ 36,856,219	\$ 15,000,000	2%
City of Falls Church	2	1	5%	\$ 45,000,000	\$ 30,000,000	4%
City of Manassas	1	1	5%	\$ 30,265,994	\$ 30,265,994	4%
Town of Herndon	1	1	5%	\$ 4,400,000	\$ 4,400,000	1%
<b>Total</b>	<b>27</b>	<b>21</b>	<b>100%</b>	<b>\$ 1,254,658,760</b>	<b>\$ 775,793,006</b>	<b>100%</b>

Summary By Mode						
Mode	Number of Applications	Number of Recommended projects	Percentage of Recommended Projects	Requested Funds	Recommended Funds	Percentage of Recommended Funds
Roadway	5	5	24%	\$ 451,405,800	\$ 451,405,800	58%
Intersection/ Interchange	4	2	10%	\$ 79,500,000	\$ 15,000,000	2%
Transit	4	3	14%	\$ 495,655,000	\$ 137,300,000	18%
Bike and Pedestrian	12	9	43%	\$ 221,010,213	\$ 164,999,459	21%
Technology	2	2	10%	\$ 7,087,747	\$ 7,087,747	1%
<b>Total</b>	<b>27</b>	<b>21</b>	<b>100%</b>	<b>\$ 1,254,658,760</b>	<b>\$ 775,793,006</b>	<b>100%</b>



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# PCAC Recommendations

**To be shared after PCAC meeting on June 17**



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# TAC Recommendations

**To be shared after TAC meeting on June 17**



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# Next Steps

- May 1, 2025: Call for Regional Transportation Projects issued
- August 1, 2025: Application deadline
- April 2 –May 17, 2026: Public comment period
- May 14, 2026: Public Hearing
- May 14, 2026: Finance Committee approved PayGo - \$775.8 million
- June 11, 2026: NVTA briefed on public comments; NVTA approved PayGo
- **June 2026: NVTA staff releases project recommendations for review and endorsement by**
  - PCAC (June 17)
  - TAC (June 17)
  - PPC (June 18)
- July 9, 2026: NVTA adopts FY2026-2031 SYP
  
- **May 2027: Anticipated Call for Regional Transportation Projects for FY2028-2033 SYP**

