



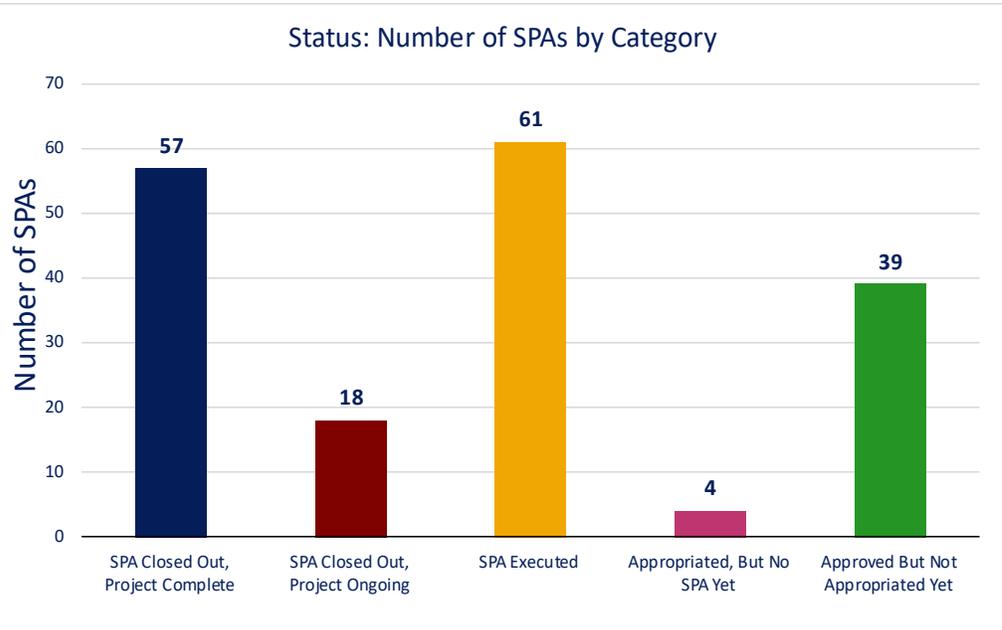
Project Status Update

As of August 25th, 2025

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) Fund. Realtime updates can also be found on [Novagateway.org](https://www.novagateway.org)

Project Status – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 5 categories below. While there are a total of 179 SPAs across the different categories, these represent 135 unique projects.



5 Classification Categories and Stages of a SPA

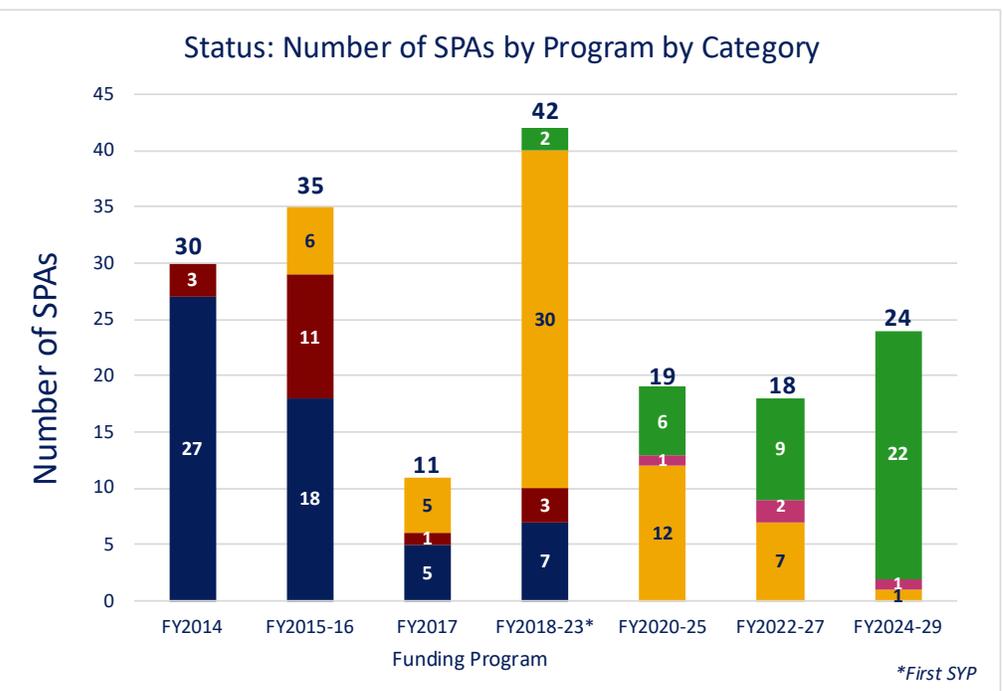
SPA closed out, Project complete: SPA has been closed out and NVTA funding has completed, and overall project has been completed.

SPA closed out, Project ongoing: SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.

SPA Executed: SPA has been approved by NVTA.

Appropriated but no SPA yet: Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. (Note: NVTA appropriates the total approved funding amount at time of appropriation)

Approved but not appropriated yet: Project Application approved by NVTA, but funding allocation has not been appropriated yet.



Note: NVTA's updates to the Six Year Program (SYP) allocate revenues from two future (outer) fiscal years (e.g., the FY2024-2029 SYP allocates funding for FY2028 and FY2029).

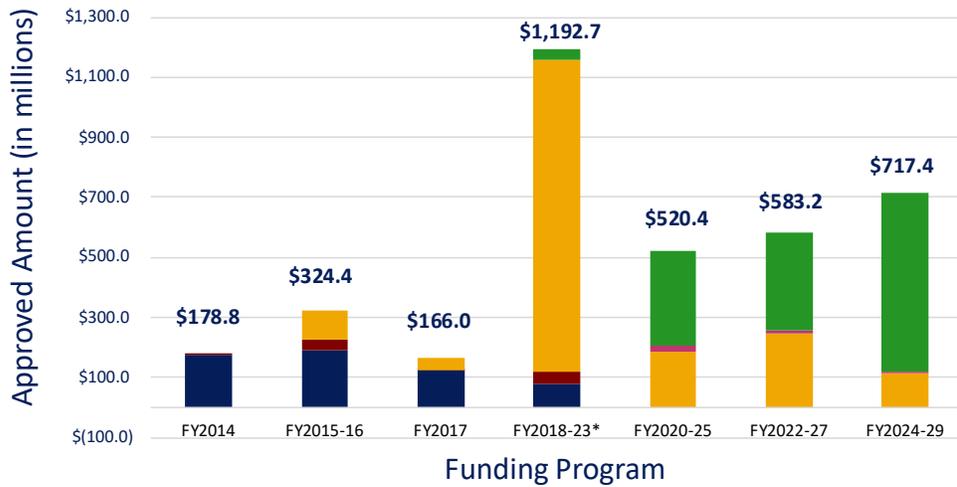
Project Status – Revenue Allocated, Appropriated and Reimbursed as of August 25th, 2025

NVTA has **approved** a total of: **\$3,683,182,918**

NVTA has **appropriated** a total of: **\$2,416,024,959**

NVTA has **reimbursed** a total of: **\$1,113,699,947**

Status: Approved Amount by Program by Category



5 Classification Categories and Stages of a SPA

SPA closed out; Project complete

SPA closed out; Project ongoing

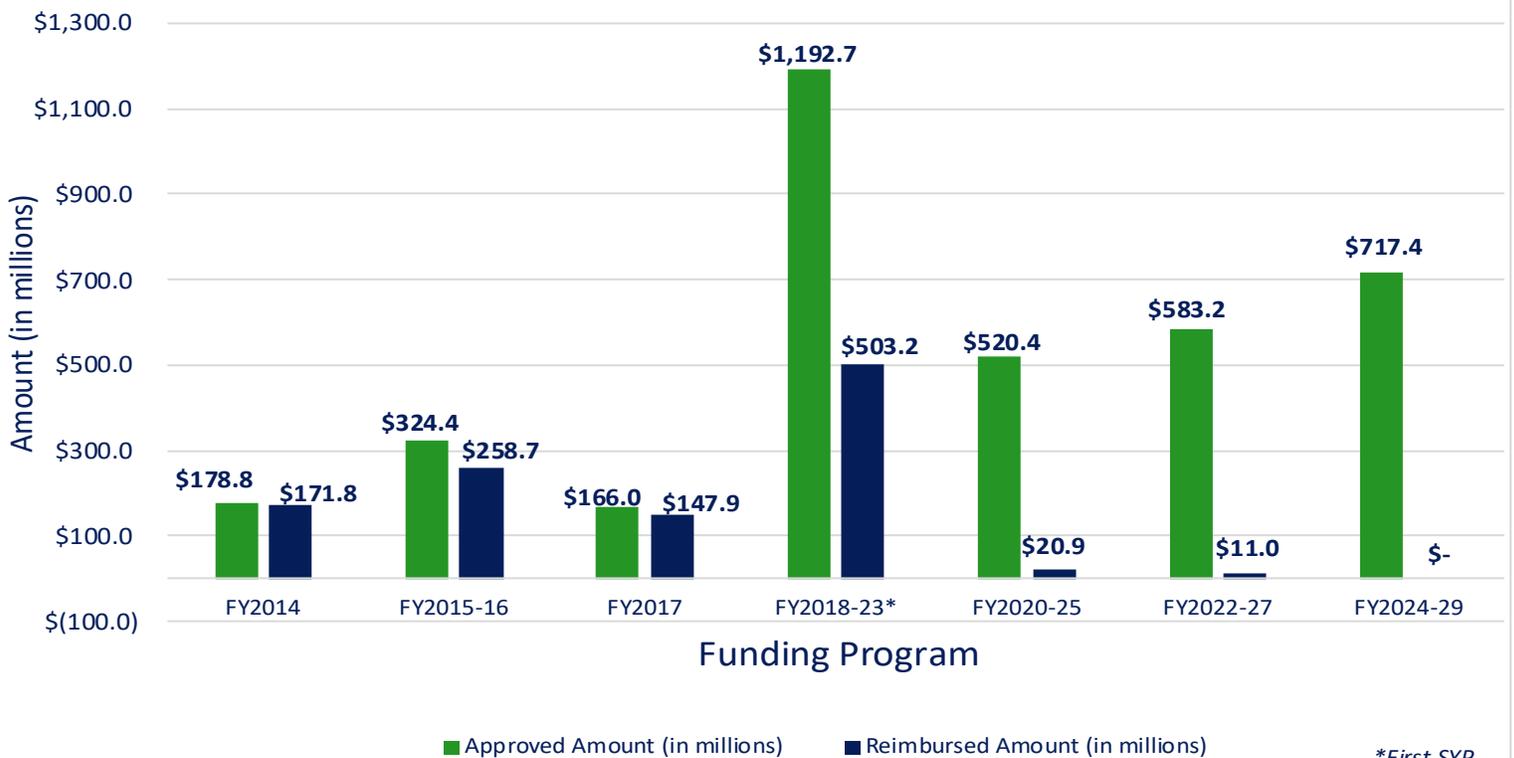
SPA Executed

Appropriated but no SPA yet

Approved but not appropriated yet

*First SYP

Status: Approved Amount versus Actual Reimbursed by Program



*First SYP

Note: SPAs usually request NVTA funds in the out years of their approved funding period and then continue to drawdown into subsequent fiscal years. (e.g. SPAs in the FY2024-2029 SYP typically begin drawing funds by FY2029, with most not fully utilizing their allocations until FY2032.)

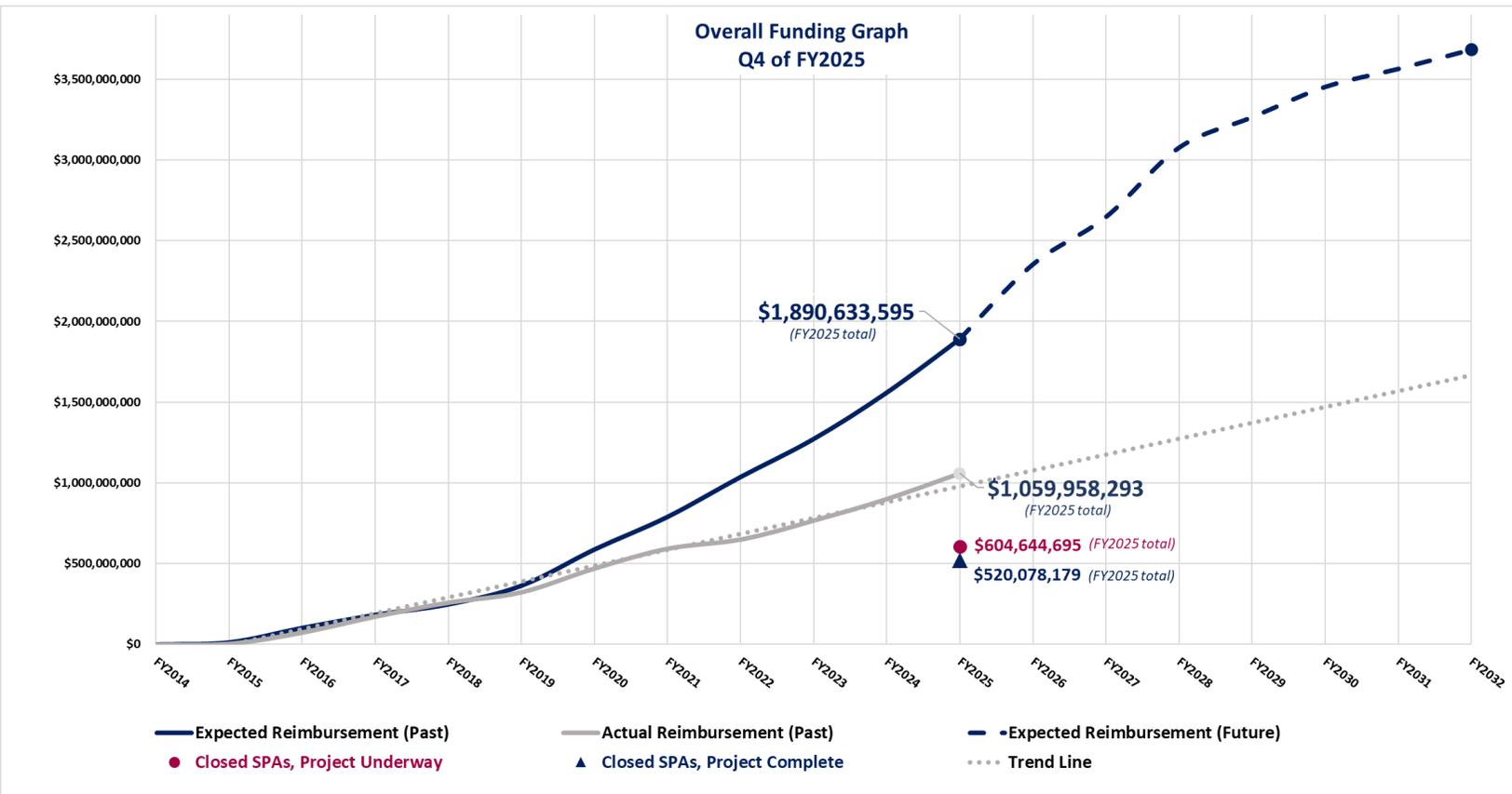
FY2025 Overall Funding

(Past and Expected)

The below graph represents the expected versus reimbursed funding across NVTA's seven funding programs. It shows the expected reimbursement amount, per executed SPAs or applications, compared to the actual reimbursed amount.

In April 2024, the Authority directed NVTA staff to address the growing variance between the expected and reimbursed amount. **With the focus on project delivery, the variance has decreased \$470M in FY2025 alone.**

NVTA continues to close the variance by working with project sponsors to update SPA funding schedules (which affect the expected reimbursed amount) and submit timely reimbursement requests (which affect the actual reimbursed amount). **As a result, in FY2025 NVTA approved a record number of updated SPA funding schedules, and reimbursements were 33% higher than the previous record set in FY2020.**



Upcoming Public Information Meetings and Events



No meetings or events currently scheduled for NVT
Regional Revenue Funded Projects



Substantive Project Status Updates

Substantive changes to SPAs for the period July 19th, 2025, to August 25th, 2025, are outlined below.

SPAs Executed

- None

Updated Funding Schedules

- None

SPAs Closed Out

- None



Substantive Project Status Updates *Continued* FY2026 Approved Appropriations

Following appropriation, project sponsors are expected to execute a SPA within a defined timeframe per Policy 29. NVTAs continues to work with project sponsors and monitor progress to ensure timely execution of SPAs, with the current target for completion set for the September 2025 NVTAs meeting.

All eight appropriations that were approved as part of NVTAs's FY2026 budget process (listed below) have executed their SPA by the September 2025 NVTAs meeting.

Project Sponsor	Project Title (Program Year(s))	Amount	Date SPA Executed
Fairfax County	Connector Buses (8 New) - Fairfax Connector Buses for Tysons to Franconia Service (FY2022-27)	\$10,000,000	Jul 10, 2025
Loudoun County	Northern Virginia ITS/ICM Improvements (FY2022-27)	\$2,500,000	Going to Authority for Approval on Sep 11, 2025
City of Manassas	Liberia Avenue 3 rd Lane Eastbound (FY2022-27)	\$8,851,639	Going to Authority for Approval on Sep 11, 2025
City of Alexandria	West End Transitway Phase 1b: South Van Dorn Street and Bridge Design, (FY2022-27)	\$5,000,000	Jul 10, 2025
City of Alexandria	Bike and Ped Trails Construction and Reconstruction: Holmes Run Trail – Dora Kelly Fair Weather Crossing Bridge (FY2022-27)	\$5,000,000	May 8, 2025
VPRA	Franconia-Springfield Passenger Rail Bypass, (FY2020-25)	\$22,958,821	Going to Authority for Approval on Sep 11, 2025
Prince William County	Rt 234/Sudley Manor Dr Interchange (FY2024-29) <i>*This is a forward appropriation request*</i>	\$115,000,000	Jul 10, 2025
City of Manassas	Rt 28/Sudley Rd. Roundabout, (FY2024-29) <i>*This is a forward appropriation request*</i>	\$4,020,000	Going to Authority for Approval on Sep 11, 2025
Total Funds:		\$173,330,460	

Note: NVTAs appropriates the full approved funding amount at the time of appropriation. 7

Substantive Project Status Updates *Continued*

Substantive Project Updates

Substantive updates reported by the project sponsor for the period of July 19th, 2025, to August 25th, 2025, are outlined below.

Substantive changes include but are not limited to project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title	Updated Status	% Reimbursed (Program Year(s))
Arlington County	Columbia Pike Multimodal Street Improvements – East	Utility companies pulling underground cables and preparing for splicing in effort to switch services from above ground to underground. Project completion date pushed to 10/31/2025.	FY2015: 86%
Arlington County	Crystal City Metrorail Station East Entrance and Intermodal Connections	Final Design is complete. Early construction activities are complete including installation of soldier piles & lagging, excavation, and drilling of micro piles.	FY2018: SPA Closed, Project Ongoing
Arlington County	Pentagon City Multimodal Connections and Transitway Extension	Construction is underway. To expedite the work, 12th Street S from S Eads Street to S Fern Street is temporarily closed to vehicular traffic. The County continues to provide regular updates to stakeholders and the public. Project completion date pushed from 4/30/2025 to 5/2/2026.	FY2018: 28%
City of Alexandria	Alexandria Duke St Transitway	Design kickoff meeting was held on August 13. The Consultant will begin data collection within the next month.	FY2018: 14% FY2020: No SPA yet
City of Falls Church	Intersection Improvements at Eaton Place/Chain Bridge Road	Initiating ROW phase. All property owners with easements/ROW acquisitions notified.	FY2018: 2%
City of Falls Church	West Falls Church & Joint Campus Revitalization District Multimodal Transportation Project	Dominion has provided approval to install power for the signals. Old signal infrastructure still needs to be removed from Route 7. Project completion date pushed from 8/31/2025 to 10/31/2025.	FY2018: 98%
Loudoun County	Dulles West Boulevard Widening: Loudoun County Parkway to Northstar Boulevard	Land acquisition scheduled to complete in December 2025. Project Completion anticipated in March 2028.	FY2018: 11%
VPRA	Franconia-Springfield Passenger Rail Bypass	Completion date pushed from 12/31/2026 to 12/31/2030.	FY2022: No SPA yet

Substantive Project Status Updates *Continued*

Flagged Projects – as of August 25th, 2025

Projects are flagged when there has been no update or no new information provided for three consecutive months.

Date of Last Update	Jurisdiction	Project Title	NVTA Funds	% Reimbursed
No new update since January 2025	LDN	Northstar Boulevard - Evergreen Mills Rd to Tall Cedars Parkway	\$64,805,000	FY2018: 75%

No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- **Arlington County:** Glebe Road Corridor ITS Improvements (FY2015) , Intelligent Transportation System Improvements (FY2018-23)
- **Prince William County:** North Woodbridge Mobility Improvements (FY2020-25), Construct Interchange at Route 234 and Brentsville Road (FY2018-23)