



Roadway Network Northfax West

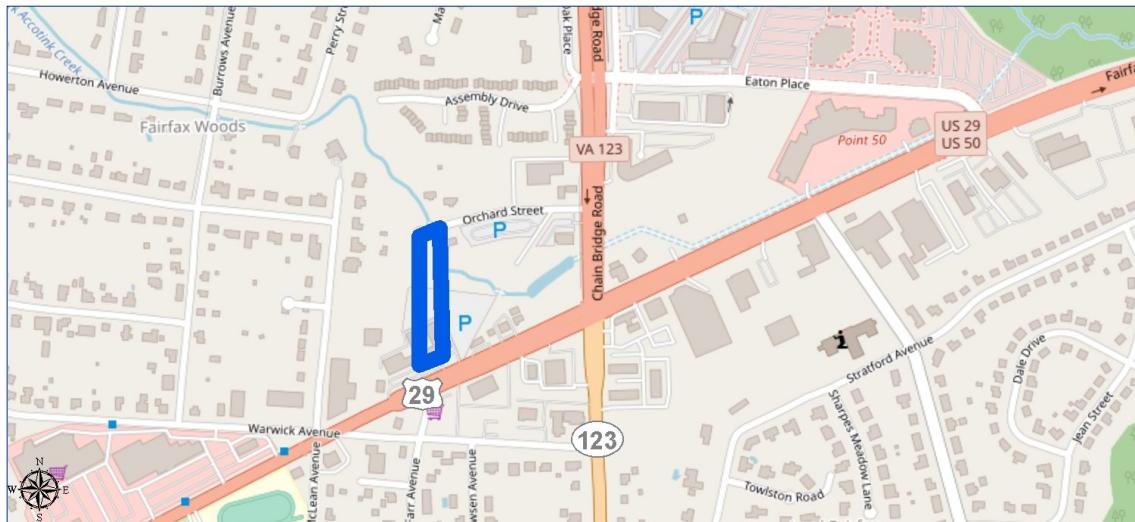
NVTA FY2020-2025
SIX YEAR PROGRAM
Updated: 3/5/2020

Project Description

This project is the construction of approximately 700 linear feet of new roadway between Fairfax Blvd/Farr Avenue and Orchard Street to create a grid network within the NW quadrant of Fairfax Blvd/Chain Bridge Road (“Northfax”). By providing an expanded grid within the Northfax area, the City seeks to reduce congestion at the Route 123/50/29 intersection and adjacent intersections, provide an expanded motorized and non-motorized network, and provide local access to existing commercial properties and future mixed-use redevelopment areas. The roadway design includes vehicular and bicycle lanes, sidewalks and some on-street parking. This project is a component of a larger set of Northfax Network Improvements, many of which are already underway or recently completed.

| Primary Mode(s) | Secondary Mode(s) |
|--------------------------------|---|
| | |
| | |
| Application Number | CFX-013 |
| SPA Number | |
| TransAction ID Number | 140 |
| Submitting Jurisdiction/Agency | City of Fairfax |
| Location | New location between Fairfax Blvd and Orchard St. |
| Requested NVTA Funds | \$2,400,000 |
| NVTA Funds Approved | |
| Previous NVTA Funds Received | \$2,500,000 |
| Total Cost to Complete Project | \$9,600,000 |

Project Location



Project Milestone

| | Earlier | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---|---------|------|------|------|------|------|------|------|--------|
| Study | | | | | | | | | |
| Design, Engineering, Environmental Work | | | X | X | | | | | |
| Right of Way Acquisition | | | | X | X | | | | |
| Construction | | | | | | X | | | |
| Capital Asset Acquisitions | | | | | | | | | |

Project Funding

| | Requested NVTA Funds | Previously Approved NVTA Funds | Other funding | Gap | Total Cost by Phase |
|---|----------------------|--------------------------------|--------------------|--------------------|---------------------|
| Study | \$0 | \$0 | \$0 | \$0 | \$0 |
| Design, Engineering, Environmental Work | \$0 | \$75,000 | \$75,000 | \$0 | \$150,000 |
| Right of Way Acquisition | \$1,250,000 | \$2,425,000 | \$2,362,000 | \$2,263,000 | \$8,300,000 |
| Construction | \$1,150,000 | \$0 | \$0 | \$0 | \$1,150,000 |
| Capital Asset Acquisitions | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$2,400,000 | \$2,500,000 | \$2,437,000 | \$2,263,000 | \$9,600,000 |

The City of Fairfax is applying for Revenue Sharing funds.

Project Analysis Highlights

| | Rating | Rank |
|---|--------|----------------------|
| Congestion Reduction Relative to Cost (CRRC) | 17.5 | 21 |
| TransAction Project Performance | 57.73 | 16 |
| Project's Past Performance (Percentage of expected funds that was reimbursed by 12/31/2019) | 1.00% | |
| Jurisdiction/Agency's Past Performance on All Projects (Percentage of expected funds that was reimbursed by 12/31/2019) | 45.40% | |
| Percentage of Total Project Cost Covered by Funds from Sources Other than NVTA | 25.00% | |
| Local Priority | 4 | |
| Number of Supporting Resolutions (does not include resolution from applicant's own Board/Council) | 1 | |
| | Number | NVTA Funds Allocated |
| NVTA-Funded Project(s) Nearby | 3 | \$28,250,000 |

Notes: None.