

PLANNING COORDINATION ADVISORY COMMITTEE Wednesday, May 22, 2024, 6:30 p.m. 2600 Park Tower Drive, Suite 601 Vienna, Virginia 22180

Meeting will be held in the First Floor Conference Room The meeting will be livestreamed on NVTA's YouTube Channel¹

AGENDA

I. Call to Order/Welcome

Chair Colbert

Action

II. Summary Notes of March 27, 2024, Meeting Recommended action: Approve meeting notes

Discussion/Information

- III. FY2024-2029 Six Year Program Update Dr. Nampoothiri, Senior Manager
- IV. Preliminary Deployment Plan for Regional BRT System
 Mr. Jasper,
 Principal
- V. NVTA Update Ms. Backmon, CEO

Adjournment

VI. Adjourn

Next Meeting: June 20, 2024, 5 p.m.

¹ If technical difficulties arise, the meeting may be audio or video recorded. Any recordings will be made available on the <u>Planning and Programming Committee Meetings</u>' webpage.



The Authority for Transportation in Northern Virginia

PLANNING COORDINATION ADVISORY COMMITTEE

Wednesday, March 27, 2024, 6:30 pm Northern Virginia Transportation Authority Virtual Meeting on Zoom and Live-streamed on Youtube

MEETING SUMMARY

I. Call to Order/Welcome

- Mayor Colbert (Town of Vienna), Chair of the Committee, welcomed committee members and called the meeting to order at 6:35 p.m.
- Attendees: This was a virtual meeting held on an online meeting platform.
 - PCAC Members: Mayor Colbert (Chair, Town of Vienna); Council Member Miles (Vice Chair, Town of Dumfries); Board Member Karantonis (Alternate Arlington County); Supervisor Walkinshaw (Fairfax County); Supervisor Franklin (Prince William County); Council Member Bagley (City of Alexandria); Council Member Underhill (City of Falls Church); Council Member Stehle (City of Fairfax); Council Member Smith (City of Manassas); Vice Mayor Hedrick (Town of Herndon); Mayor Milan (Town of Purcellville).
 - NVTA Staff: Monica Backmon (Chief Executive Officer); Keith Jasper (Principal, Planning and Programming); Sree Nampoothiri (Senior Manager, Planning and Programming); Harun Rashid (Planning Analytics Manager).

II. Action Items:

A. Summary Notes of February 28, 2024, Meeting: The February 28, 2024, meeting summary was approved unanimously.

III. Discussion/Information Items:

A. FY2024-2029 Six Year Program Update:

- Dr. Nampoothiri started his presentation with an overview of the project selection process at NVTA, describing the framework to make project funding recommendations. The project selection process consists of four major components – Eligibility, Quantitative Analyses, Qualitative Considerations, and Public Comment. All tasks involved under each of these four steps were described in detail.
- All applications for funding are checked against an initial set of eligibility requirements and then evaluated with quantitative and qualitative measures.
 Three major metrics form the basis of quantitative analyses – Congestion Reduction Relative to Cost (CRRC), combined ratings derived from the set of

- ten TransAction performance measures (TransAction Rating) and Long Term Benefit. Among these measures, the CRRC metric is to be prioritized in the process as dictated by NVTA's funding legislation.
- Qualitative considerations are based on past performance history of NVTA-funded projects, other funding leverage and/or gaps, alignment with NVTA's three Core Values of Equity, Safety and Sustainability, geographic and modal balance, and public comments. Dr. Nampoothiri stated the public comment period for the FY2024-2029 Six Year Program will run from March 28 to May 19, 2024.
- Tables were shared with committee members to show the results of the quantitative and qualitative measures. These included the CRRC scores, TransAction ratings, and a chart showing the result from Long Term Benefit analysis. During the explanation of Long Term Benefit analysis findings, Ms. Backmon stressed that any gaps shown between shares of transportation benefits and revenues will not be addressed in a single funding program. The evaluation summary table combines all these quantitative and qualitative measures candidate projects are ranked with CRRC scores, TransAction ranking, with Long Term Benefit analysis and the set of qualitative considerations represented as color grades. All these tables will be posted on NVTA's FY2024-2029 Six Year Program webpage, together with the two-pager Project Description Forms. Dr. Nampoothiri concluded the presentation with a schedule of upcoming milestones.
- Supervisor Walkinshaw asked to further explain the coordination and interaction with applicant staff during the development of these scores and metrics. NVTA staff clarified how applicants' staff were engaged during the determination of eligibility, and a series of meetings with each applicant occurred to better understand and analyze the candidate project and solicit feedbacks on analyses findings.
- IV. NVTA Update: Ms. Backmon announced that NVTA's new address is 2600 Park Tower Drive, Vienna, and the next Authority meeting will be held in-person at this new office location. She then reminded committee members of the public comment period for the current FY2024-2029 SYP program, which is scheduled from March 28 to May 19, 2024, with a public hearing to be held at the start of May 9 Authority meeting. There is a toolkit available for all committee members regarding this public comment period to spread the words among Northern Virginia citizens.

V. Adjourn

• Mr. Jasper explained that there are no substantive updates or action items for the scheduled April meeting. Based on this information, Chair Colbert cancelled the April 24 meeting, and confirmed the May 22 meeting to be in-person. With that, the meeting was adjourned at 7:30 pm.

FY2024-2029 Six Year Program

Sree Nampoothiri, Senior Manager, NVTA



Technical Advisory CommitteeMay 15, 2024

Project Selection Process



Multiple Components:

1. Eligibility

- TransAction ID; project descriptions will be verified
- Project location
- Governing Body resolution(s)

2. Quantitative Analyses

- Congestion Reduction Relative to Cost (CRRC) initial ranking uses this measure
- TransAction Project Ratings, formerly HB 599 (2012)
- Long Term Benefit (LTB)

3. Qualitative Considerations

- Past performance
- Previous NVTA allocation
- Funding gaps
- External funding (committed sources only)
- Alignment with Core Values
- Geographic/modal balance

4. Public Comment

Evaluation Summary

			n / Agency Project		Primary and Phases for		Past performance (% of expected funds reimbursed		Policy 29 Policy 29 non- non- compliance: # compliance: of projects -	f First file	First fiscal	rst fiscal	Alignment with Core Values		Long		TransAction	TransAction					
Application ID	Jurisdiction / Agency	urisdiction / Agency Project		supporting modal components	which there is still a funding gap	Local priority	External funds	by 12/3: Continuation Projects			SPA within three meetings of fund appropriation	invoices for	year of expected			Safety	Sustain- ability	Term Benefit	Other			annual person hours of delay / Total project cost in \$1000's)	CRIC ISIN
	City of Falls Church																		25.70	9	653.57	1	
ALX-037	City of Alexandria	Smart & Connected Vehicle Infrastructure	₹ A#£®																21.70	15	277.60	2	
PWC- 042	Prince William County	Route 234 Operational Improvements	(29.19	8	240.43	3	
	Fairfax County	Seven Corners Ring Road Improvements	A \$ £ €																66.61	1	114.19	4	
MAN- 003	City of Manassas	Roundabout at Route 28 and Sudley Rd	B AQ≴∞																23.34	13	113.76	5	
VRE-017	VRE	VRE Backlick Road Station Improvements																	23.92	12	102.62	6	
ALX-032	City of Alexandria	South Van Dorn Street Bridge Enhancements	□ A k do															Note A	38.61	2	33.00	7	
ALX-033	City of Alexandria	Alexandria Metroway Enhancements	A SPA de																32.36	5	25.61	8	
CMP- 001	City of Manassas Park	Route 28-Centreville Road Corridor Improvements	# A																15.59	21	24.75	9	
CFX-019	City of Fairfax	Old Lee Highway Multimodal Improvements	たが A															Note B	13.38	23	24.56	10	
ALX-029	City of Alexandria	Safety Improvements at High-Crash Intersections	1000 3 □ A ♠	ROW, CN															24.25	11	24.07	11	1
PWC- 040	Prince William County	Route 234 and Sudley Manor Drive Interchange	墨太师																37.41	3	23.29	12	1
PWC- 043	Prince William County	The Landing at Prince William Transit Center	₽ 🖸																20.27	17	17.86	13	1
		Route 15 at Braddock Road Roundabout	₩ 太 🕫																15.86	20	16.34	14	1
PWC- 044	Prince William County	Triangle Mobility Hub and First/Last Mile Connection Improvements	□ \$.60																14.05	22	15.82	15	1
	Arlington County	Shirlington Bus Station Expansion	₩ ₩																18.54	18	14.52	16	1
PWC- 041	Prince William County	Route 234 Bicycle and Pedestrian Facility Over I-	£ 640																4.36	24	13.59	17	Г
	City of Fairfax	Northfax Network Improvements: Northfax East- West Road	A Show																32.54	4	13.46	18	N
LDN-029	Loudoun County	Old Ox Road Widening - Shaw Road to Oakgrove Road	A Ade																20.49	16	11.22	19	1
FFX-136	Fairfax County	Braddock Road Multimodal Improvements Phase II (Humphries Drive to Southampton	● 太 ◆																16.45	19	8.35	20	L
EEV_124	Fairfax County	Drive)	A PRIM															Note	20.33		0.55		-
		<u>Improvements</u>																В	30.96	7	6.26	21	N
		Sycolin Road Widening - Loudoun Center Place to Crosstrail Boulevard																Nata	22.94	14	5.19	22	
	Fairfax County	<u>66)</u>	▲♀☆☆															Note A	31.53	6	2.24	23	
ARL-023	Arlington County	CC2DCA Multimodal Connection (formerly known as CC2DCA Intermodal Connector)	de ⊒⊒															Note B	24.99	10	0.96	24	



Project proposed to add dedicated ROW for future Bus Rapid Transit services

All or some phases of the project were considered fully

of the project we considered fully funded with the previous NVTA allocation

TransAction Rating



Core Values are built into the performance measures

Goal	Objective	Performance Measure	Weight	Alignment with Core Values
Mobility : Enhance quality of life or	A. Reduce congestion and delay*	A1. Total Person-Hours of Delay in autos	10	¥.
Northern Virginians by improving	,	A2. Total Person-Hours of Delay on Transit	10	<u> </u>
performance of the multimodal		B1. Duration of Severe Congestion	10	* &
transportation system	B. Improve travel time reliability*	B2. Transit person-miles in dedicated/priority ROW	10	1 2
		C1. Access to jobs by car, transit, and bike	10	×
Accessibility: Strengthen the region's economy by increasing	C. Improve access to jobs*	C2. Access to jobs by car, transit, and bike for EEA populations	10	Φ
access to jobs, employees, markets, and destinations for all communities	D. Reduce dependence on driving alone by improving conditions for people accessing transit and using other modes	D1. Quality of access to transit and the walk/bike network	15	T 🕹 🕏
Resiliency: Improve the transportation system's ability to	E. Improve safety and security of the multimodal transportation system	E1. Potential for safety and security improvements	10	\$
anticipate, prepare for, and adapt to changing conditions and	F. Reduce transportation related emissions	F1. Vehicle Emissions	10	4 🔏
withstand, respond to, and recove rapidly from disruptions.	rG. Maintain operations of the regional transportation system during extreme conditions*	G1. Transportation System Redundancy	5	4 &

Note: Transit may include HOV

* Objectives align with HB599 requirements









Safety





Definition

An equitable transportation system <u>ensures fairness</u> in mobility and accessibility, to meet the needs of the region and all travelers, particularly <u>underserved populations</u>. (e.g., low-income, minority, elderly, children, women, people with Limited English Proficiency (LEP), people with disabilities.) It <u>facilitates social and economic opportunities</u> through reliable and affordable transportation options. It recognizes past inequities, commits to addressing them when possible, and <u>actively avoids further injustices</u>.

Examples

- Providing benefits to Equity Emphasis Areas (EEAs)
- Separated and protected bike facilities are installed in EEAs or areas with other underserved populations
- Efforts are made to reduce emissions by using Zero Emissions Buses, or other low-emissions options
- ADA access is prioritized as part of the project, to improve equitable access to destinations and corridors





Definition

A safe transportation system <u>minimizes fatalities and severe injuries</u>, while <u>increasing safe</u>, <u>healthy</u>, <u>and equitable mobility</u> for all. It also addresses community <u>perceptions of safety</u>.

Examples

- Separated and protected bicycle facilities or a trail/shared use path is created.
- Traffic calming measures are introduced to lower travel speeds.
- Pedestrian-scale lighting and wayfinding is incorporated into the project design, to improve perceptions of safety.
- Bus lanes, and bike-pedestrian safety infrastructure such as Leading Pedestrian Intervals (LPIs), High-Intensity Activated Crosswalk (HAWK) or Rectangular Rapid Flashing Beacons (RRFB) are installed as part of the project.
- Intelligent Transportation Systems (ITS) and Transit Signal Priority (TSP) are used to improve travel flow and thus reduce congestion, crashes and emissions





Definition

A sustainable transportation system meets the needs of the present, without compromising the ability of future generations to meet their needs. It considers sustainability to be comprised of three pillars, that focus on <u>economic</u>, <u>environmental</u>, and <u>social impacts</u>, and also addresses the interactions between these.

Examples

- Economic
 - Congestion relief is prioritized to ensure the area is attractive for all.
 - New routes that connect existing regional transit systems or activity centers are established.
- Environmental
 - Zero Emissions Buses and related charging infrastructure are included in the project.
 - Resiliency and system redundancy are considered in projects.
 - Solar charging for Shared Mobility devices (SMDs), permeable surfaces, and storm water management techniques are included in the project.
- Social
 - Place making elements such as community art, wayfinding and lighting, are incorporated.
 - Routes and alignment are selected to prioritize connecting socially significant settings such as government community centers as well as informal community gathering sites.

Guidelines for Applicants



NVTA staff provided a Guidance Document at the beginning of application process, which included Core Value definitions and examples of project elements that will align with Core Values.

Applicants were strongly encouraged to highlight how their candidate projects are aligned with NVTA's Core Values by uploading a *Core Value Statement* with each project application.

- Address each Core Value separately and any interaction between Core Values.
- Highlight any relevant actions or plans the submitting jurisdiction or agency has taken relating to the Core Values.
- Be no more than three pages in length, including graphics or charts.

Evaluation Method

- Review the application and Core Value Statement
 - If a Statement was not provided, NVTA staff reviewed the project application
- Answer the questions for each Core Value:
 - Is the submission S.M.A.R.T.?
 - 1 point for each component
 - Is the submission consistent with NVTA's stated definition of the relevant Core Value?
 - 1 (least consistent) to 5 (most consistent)
 - Does the portion of the submission about this Core Value synergize or detract from the portion of the submission relevant to other Core Value(s)?
 - 1 (least synergistic) to 5 (most synergistic)



Evaluation Method



- Equity-specific (scores 1-5):
 - Does the submission address equity in a meaningful way (that avoids tokenism)?
 - Is the intention to be equitable thoroughly integrated throughout the project?
- Safety-specific (scores 1-5):
 - Does the submission take a comprehensive view of safety?
 - Is safety one of the primary reasons for pursuing this project?
- Sustainability-specific (scores 1-5):
 - Does the application of this Core Value consider the greater regional context?
 - How does the submission compare to established best practices for sustainability?

Evaluation Method

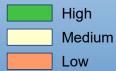


- Maximum points for each Core Value is 25.
- Three different reviewers score the projects separately.
- Take average of scores by the reviewers for the final score for each Core Value.
- Provide an additional point for applications that provided Core Value Statement (effort)
- Categorized projects based on scores for each Core Value:
 - 17-25: High (green)
 - 9-16: Medium (yellow)
 - 0-8: Low (orange)

Alignment with Core Values: Results



Project	Equity	Safety	Sustain- ability
City of Falls Church Signal Prioritization Project			
Smart & Connected Vehicle Infrastructure			
Route 234 Operational Improvements			
Seven Corners Ring Road Improvements			
Roundabout at Route 28 and Sudley Rd			
VRE Backlick Road Station Improvements			
South Van Dorn Street Bridge Enhancements			
Alexandria Metroway Enhancements			
Route 28-Centreville Road Corridor Improvements			
Old Lee Highway Multimodal Improvements			
Safety Improvements at High-Crash Intersections			
Route 234 and Sudley Manor Drive Interchange			
The Landing at Prince William Transit Center			
Route 15 at Braddock Road Roundabout			
Triangle Mobility Hub and First/Last Mile Connection Improvements			
Shirlington Bus Station Expansion			
Route 234 Bicycle and Pedestrian Facility Over I-95			
Northfax Network Improvements: Northfax East-West Road			
Old Ox Road Widening - Shaw Road to Oakgrove Road			
Braddock Road Multimodal Improvements Phase II (Humphries Drive to Southampton Drive)			
Frontier Drive Extension and Intersection Improvements			
Sycolin Road Widening - Loudoun Center Place to Crosstrail Boulevard			
Route 7 Multimodal Improvements (I-495 to I-66)			
CC2DCA Multimodal Connection (formerly known as CC2DCA Intermodal Connector)			



Note: No application is scored low

Example



VRE Backlick Road Station Improvements

- Extend VRE platform to accommodate 8-car trains

Equity	Safety	Sustainability
 Addresses SMART Details with supporting data on EEA population served tying in with connectivity to employment centers and other transportation systems Consistent with definition Scope is synergistic among Core Values Could have provided traveler origins; public engagement in different phases of the project 	 Consistent with definition Scope is synergistic among Core Values Could have provided quantitative data on safety 	of SMART - Consistent with definition

Example



Northfax Network Improvements

- Road grid connection, intersection improvement, bike-ped facilities

Equity	Safety	Sustainability
- Addresses some components of	- Addresses some	- Addresses some
SMART	components of SMART	components of SMART
- Consistent with definition; some	- Consistent with definition;	- Consistent with
areas missing	some areas missing	definition; some areas
- Synergies are not explained well	- Implicit benefits	missing
(e.g. how will new turn movements	- Could have provided	- Synergies are not
interact with people with disabilities)	quantitative data on safety	explained well (e.g. how
- Could have provided details/data		will new turn movements
		will interact with safety)
		- Implicit benefits
		- Didn't address all three
		pillars of sustainability fully

Example



Route 15 at Braddock Road Roundabout

- Four-legged roundabout, bike-ped facilities

Equity	Safety	Sustainability
- Addresses some components of	- Addresses some	- Addresses some
SMART	components of SMART	components of SMART
- Consistent with definition; some	- Consistent with definition	- Consistent with definition;
areas missing	- Scope directly addresses	some areas missing
- Scope is somewhat competing	several safety features	- Synergies are not
among Core Values (e.g. not clear	- Existing crash hot spot	explained (e.g. how will the
how equity will be improved by	- Provided data	reduced speeds help equity)
safety features)		- Addition of local bike-ped
- Generic response regarding Comp		facilities
Plan		- Didn't address all three
		pillars of sustainability

FY2024-2029 SYP Schedule



- May 1, 2023: Call for regional Transportation Projects issued
- July 28, 2023: Application deadline
- October 27, 2023: Governing body resolution deadline
- Summer/Fall 2023: Eligibility review; one-on-one applicant meetings; coding
- Fall/Winter 2023: Evaluations and review with applicants
- March 2024: Review evaluations with TAC, PCAC, PPC
- March 2024: Anticipated NVTA approval of Public Hearing date
- March 2024: NVTA releases candidate project list and evaluations for public comment
- March 28 to May 19, 2024: Public comment period
- May 9, 2024: NVTA hosts Public Hearing
- June 13, 2024: NVTA briefed on public comments
- June 2024: NVTA staff releases project recommendations for review and endorsement by TAC, PCAC, and PPC (<u>June 25</u>)
- July 11, 2024: Anticipated NVTA adoption of FY2024-2029 SYP

Thank You!





Scan the QR code to connect with us









NVTA's Core Values and the Six Year Program

In December 2020, the Northern Virginia Transportation Authority (NVTA) approved the below vision statement formalizing NVTA's commitment to its Core Values of Equity, Safety and Sustainability.

"Northern Virginia will plan for, and invest in, a safe, equitable, sustainable, and integrated multimodal transportation system that enhances quality of life, strengthens the economy, and builds resilience."

The Core Values shape how NVTA addresses its vision. The Core Values were first formally incorporated during the development of the Transportation Technology Strategic Plan (TTSP), which was approved by NVTA in May 2021. Subsequently, these Core Values were incorporated in the update to TransAction, which was adopted in December 2022.

Starting with the FY2024-2029 Six Year Program (SYP), each candidate project will be evaluated on how well they align with NVTA's Core Values. This *Guidance for Applicants* document provides further information on how this evaluation will be conducted.

Evaluating Alignment of Candidate Projects with NVTA's Core Values

- Using information included in each project application, notably the project description, NVTA staff will consider how well each candidate project aligns with NVTA's Core Values (individual Core Values and collectively), using the definitions of each Core Value as shown below.
- Using a consistent evaluation process, each candidate project will be given a rating of high, medium, or low consistency with each Core Value. This process is similar to the evaluation of other qualitative considerations in previous SYP update cycles.
- Applicants are strongly encouraged to highlight how their candidate projects are aligned with NVTA's Core Values by uploading a *Core Value Statement* with each project application. More information on Core Value Statements is provided below.

Core Value Statements

Core Value Statements can be uploaded as a supplemental document in the same manner as previous SYP update cycles. The Core Value Statement should:

- Address each Core Value separately and any interaction between Core Values.
- Highlight any relevant actions or plans the submitting jurisdiction or agency has taken relating to the Core Values.
- Be no more than three pages in length, including graphics or charts.

Developing Project Recommendations

NVTA's approach to developing SYP project recommendations is holistic, and takes account of project eligibility, quantitative factors, qualitative considerations (such as Core Value alignment), and public comment.



Definitions and Examples

Equity

An equitable transportation system ensures fairness in mobility and accessibility, to meet the needs of the region and all travelers, particularly underserved populations. (e.g., low-income, minority, elderly, children, women, people with Limited English Proficiency (LEP), people with disabilities.) It facilitates social and economic opportunities through reliable and affordable transportation options. It recognizes past inequities, commits to addressing them when possible, and actively avoids further injustices.

Example of a project application that aligns with NVTA's Equity Core Value

Two jurisdictions are working together to develop a Bus Rapid Transit service that crosses jurisdictional boundaries. It will increase accessibility and mobility for underserved populations by connecting Equity Emphasis Areas (EEAs) in both communities. The buses used in this service will be electric, further helping to reduce transportation emissions, which have disproportionate impacts on disadvantaged communities.¹

Safety

A safe transportation system minimizes fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all. It also addresses community perceptions of safety.

Example of a project application that aligns with NVTA's Safety Core Value

Citizens cite recurring "near miss" incidents at local intersections in their comments about feeling generally unsafe on certain roads, in response to a community survey. To address both the real and perceived safety issues, Leading Pedestrian Intervals (LPIs)² and signal optimization are included in a corridor improvement project in the area.

Sustainability

A sustainable transportation system meets the needs of the present, without compromising the ability of future generations to meet their needs. It considers sustainability to be comprised of three pillars, that focus on economic, environmental, and social impacts, and addresses the interactions between these.

Example of a project application that aligns with NVTA's Sustainability Core Value

A new shared use path is added to connect an existing region-wide trail network with separated, on-road bike facilities. The segment will minimize the use of natural resources in increasing the number of jobs, housing, and other destinations accessible to people biking and walking. This will also create the possibility of emissions reductions from vehicular trips, protecting air quality and other natural resources for the future.

¹ https://www.transportation.gov/priorities/equity/justice40/transportation-disadvantaged-census-tractshistorically-disadvantaged

² https://highways.dot.gov/safety/proven-safety-countermeasures/leading-pedestrian-interval#:~:text=A%20leading%20pedestrian%20interval%20(LPI,to%20turn%20right%20or%20left.