

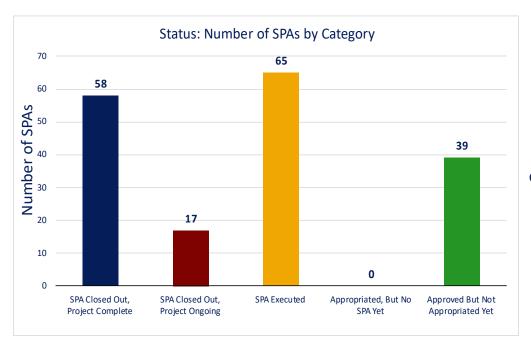
Project Status Update

As of October 20th, 2025

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) Fund. Realtime updates can also be found on Novagateway.org

Project Status – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 5 categories below. While there are a total of 179 SPAs across the different categories, these represent 135 unique projects.



<u>5 Classification Categories</u> <u>and Stages of a SPA</u>

SPA closed out, Project complete: SPA has been closed out and NVTA funding has completed, and overall project has been completed.

SPA closed out, Project ongoing:

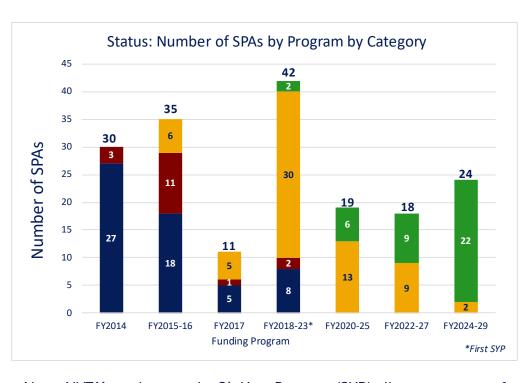
SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.

SPA Executed: SPA has been approved by NVTA.

Appropriated but no SPA yet: Funding allocation has been

Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. (Note: NVTA appropriates the total approved funding amount at time of appropriation)

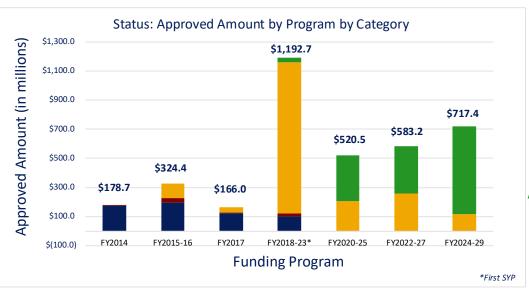
Approved but not appropriated yet: Project Application approved by NVTA, but funding allocation has not been appropriated yet.



Note: NVTA's updates to the Six Year Program (SYP) allocate revenues from two future (outer) fiscal years (e.g., the FY2024-2029 SYP allocated funding for FY2028 and FY2029).

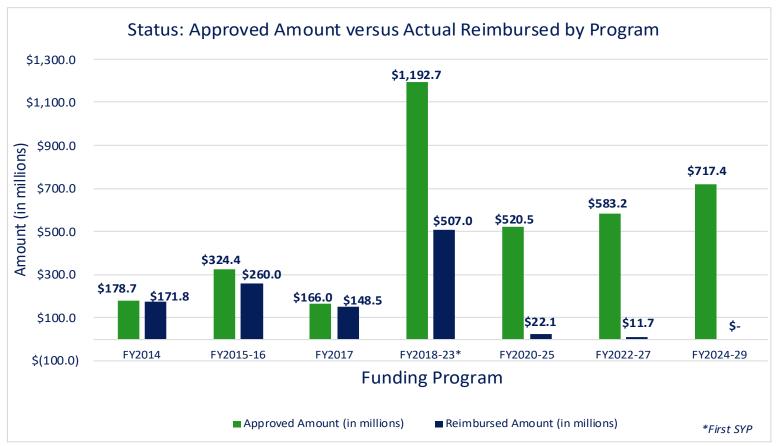
Project Status – Revenue Approved, Appropriated and Reimbursed as of October 20th, 2025

NVTA has **approved** a total of: **\$3,683,182,918** NVTA has **appropriated** a total of: **\$2,416,024,959** NVTA has **reimbursed** a total of: **\$1,121,153,871**



Stages of a SPA

SPA closed out; Project complete
SPA closed out; Project ongoing
SPA Executed
Appropriated but no SPA yet
Approved but not appropriated yet



Note: SPAs usually request NVTA funds in the outer years of their approved funding period and then continue to drawdown into subsequent fiscal years. (e.g. SPAs in the FY2024-2029 SYP typically begin drawing funds by the end of FY2029, with most not fully utilizing their allocations until FY2032.)

Recent Project Milestones

VRE Manassas Park Station Parking Expansion

- October 21st Ribbon Cutting event held
- NVTA invested \$2.5 million in Regional Revenue funds toward the design of this project
 - Additionally, NVTA recommended \$23.5 million to the Commonwealth Transportation Board (CTB) through the I-66 Concessionaire Program toward this project





Arlington County Army Navy Drive

- October 29th Ribbon Cutting event held
- Army Navy Drive is one portion of the overarching Pentagon City Multimodal Connections and Transitway Extension project, in which NVTA invested a total of \$28.8 million in Regional Revenue funds
 - In the Army Navy Drive portion, NVTA has invested \$9.7 million





Recent Project Milestones *Continued*



Alexandria DASH Facility

- October 30th Groundbreaking event held
- NVTA invested a total of \$11.9 million in Regional Revenue funds on this project
 - \$9.2 million toward eight new battery electric buses and \$2.7 million toward construction of the facility







Substantive Project Status Updates

Substantive changes to SPAs for the period September 23rd, 2025- October 20th, 2025, are outlined below.

SPAs Executed

None

Updated Funding Schedules

- Arlington County:
 - Intelligent Transportation System Improvements (2018-5-1)

SPAs Closed Out

None



Substantive Project Status Updates Continued

Substantive updates reported by the project sponsor for the period of September 23rd, 2025, to October 20th, 2025, are outlined below.

Substantive changes include but are not limited to project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

| Project Sponsor | Project Title | Updated Status | % Reimbursed (Program Year(s)) |
|---------------------|--|---|--------------------------------------|
| Arlington County | ART Operations and Maintenance Facilities | Project is currently awaiting Dominion Energy to install the transformer & meter for the Battery-electric bus equipment, which remains on back order. Given this, the project completion timeline revised from 6/30/2025 to 3/31/2026. | FY2018: 99% |
| Arlington County | Columbia Pike Multimodal Street Improvements - East | Utility companies continue to do work for cutover in preparation for the switch from above ground to underground utility service. Completion pushed back one month to 11/31/2025. | FY2015: 91% |
| Loudoun County | Dulles West Boulevard Widening: Loudoun County Parkway to Northstar Boulevard | Land acquisition and utility relocation activities continue. Land acquisition scheduled to complete December 2025. Construction Notice to Proceed is expected September 2026. Project Completion date pushed from 6/30/2027 to 3/20/2028. | FY2018: 11% |
| Loudoun County | Northstar Boulevard - Evergreen Mills Rd to Tall Cedars Parkway | Project has achieved substantial completion. The contractor is currently addressing punch list items and is also working on the VDOT street acceptance package. | FY2018: 75% |
| Loudoun County | Route 15 at Braddock Road Roundabout | After a 9-month hold on the project, Locally Administered Project (LAP) agreement has been completed. Project completion date advanced from 8/17/2031 to 10/31/2029. | FY2024: No SPA yet |
| City of Fairfax | Jermantown Road/Route 29 Intersection Improvements | Preliminary Design settled. Soil Investigation scheduled. | FY2020: 2% |

Substantive Project Status Updates Continued

Flagged Projects – as of October 20th, 2025

Projects are flagged when there has been no update or no new information provided for three consecutive months.

| Date of Last Update | Jurisdiction | Project Title | NVTA Funds | % Reimbursed |
|--|--------------|---|--------------|--------------|
| No new update since July 2025. Last update noted "Preconstruction meeting held 7/17/2025. NTP expected to be issued by end of the month" | ARL | Crystal City Streets: 12th Street Transitway | \$11,600,000 | FY2017: 60% |
| No new update since June 2025. Last update noted "Under Active Construction." | CFX | Government Center Parkway Extension | \$3,540,000 | FY2020: 3% |

No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- Arlington County: Crystal City Streets: 12th Street Transitway (FY2017), Intelligent Transportation System Improvements (FY2018-23) and Rosslyn Multimodal Network Improvements (FY2020-25)
- VRE: Franconia- Springfield Platform Improvements (FY2015), VRE Crystal City Station Improvements (FY2015/FY2018-23/FY2020-25)