

# CEO Report



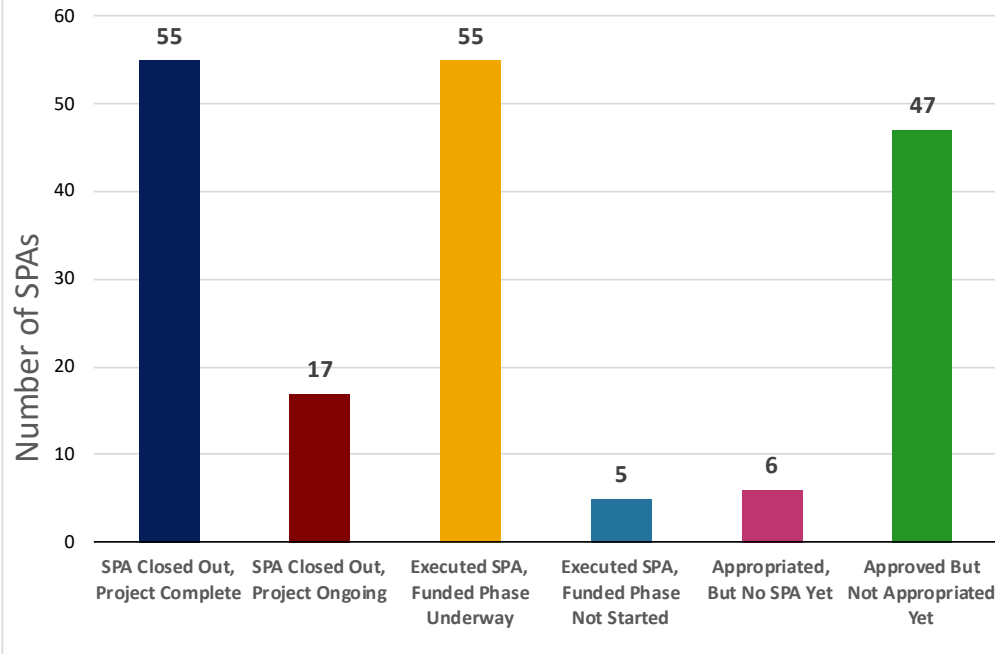
# **Project Status Update**



# Project Status – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 6 categories below. While there are a total of 185 SPAs across the different categories, these represent 139 unique projects.

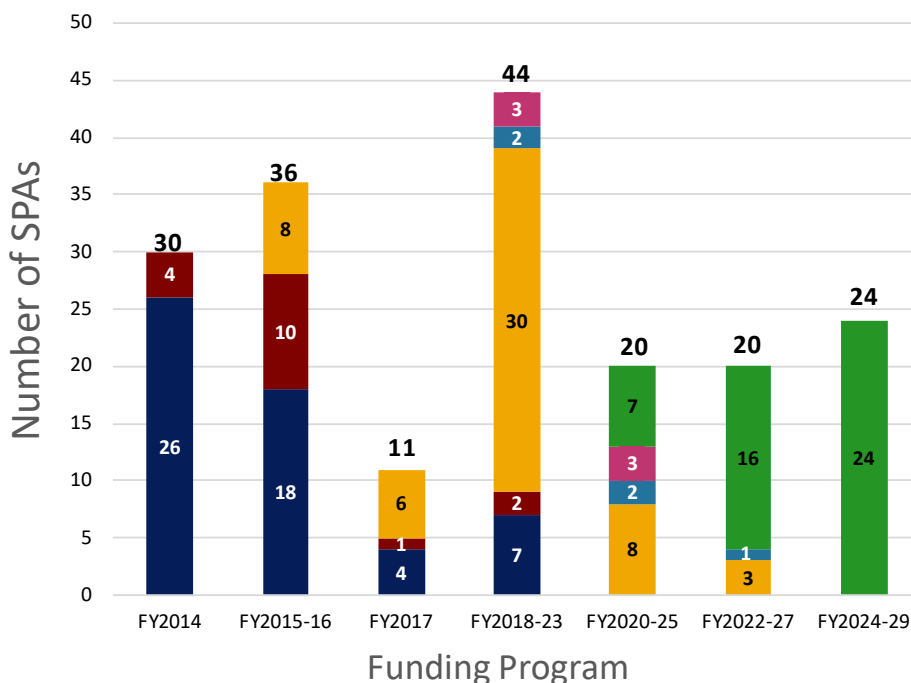
Status: Number of SPAs by Category



## 6 Classification Categories and Stages of a SPA

- **SPA closed out, Project complete:** SPA has been closed out and NVTA funding has completed, and overall project has been completed
- **SPA closed out, Project ongoing:** SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.
- **Executed, funded phase underway:** SPA has been approved by NVTA and funded phases have started/reimbursements have occurred
- **Executed, funded phase not started:** SPA has been approved by NVTA, but funded phases have not started. Therefore, no reimbursements have occurred
- **Appropriated but no SPA yet:** Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. *(Note: NVTA appropriates the total approved funding amount at time of appropriation)*
- **Approved but not appropriated yet:** Project Application approved by NVTA, but funding allocation has not been appropriated yet

Status: Number of SPAs by Program by Category

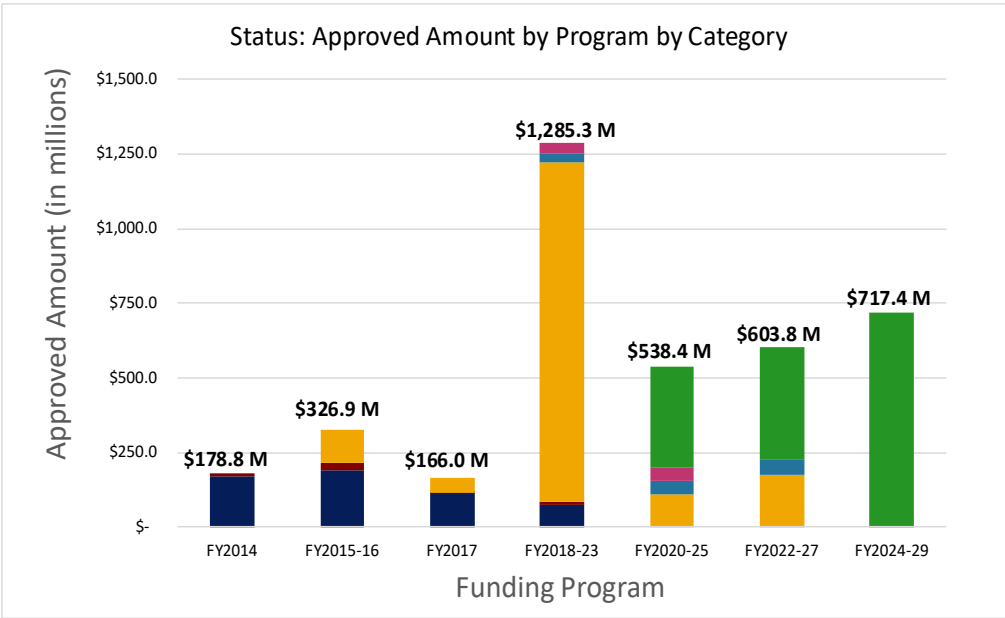


# Project Status – Revenue Allocated, Appropriated and Reimbursed as of 3/4/2025

NVTA has **allocated** a total of: **\$3,816,763,918**

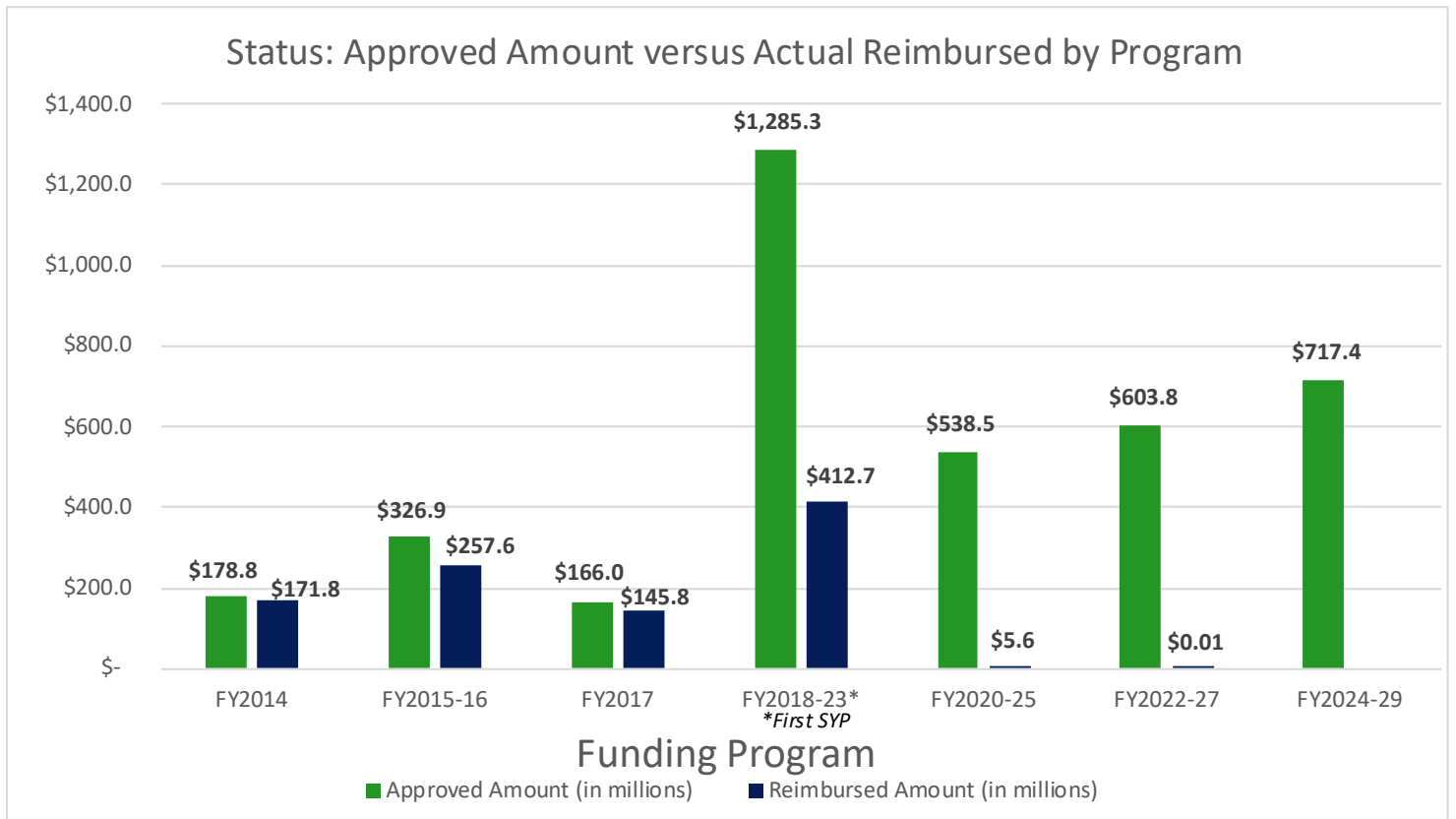
NVTA has **appropriated** a total of: **\$2,388,299,169**

NVTA has **reimbursed** a total of: **\$993,574,546**



## 6 Classification Categories and Stages of a SPA

- SPA closed out; Project complete
- SPA closed out; Project ongoing
- Executed, funded phase underway
- Executed, funded phase not started
- Appropriated but no SPA yet
- Approved but not appropriated yet



NVTA's updates to the Six Year Program (SYP) allocate funding to two future fiscal years (e.g., the FY2024-2029 SYP allocates funding for FY2028 and FY2029). SPAs approved within each SYP typically begin drawing NVTA funds in these out years and continue into subsequent fiscal years. For example, under the FY2024-2029 SYP, all SPAs typically begin drawing funds by FY2029, though most will not fully expend their full allocations until FY2032. Additionally, NVTA appropriates the total approved funding amount at the time of appropriation. Remaining funds

# Upcoming Public Information Meetings and Events



## **Van Buren Road North Extension: Route 234 to Cardinal Drive**

- When: March 26<sup>th</sup>, 2025, 6-8pm
- Where: Henderson Elementary School - 3799 Waterway Dr., Dumfries, VA 22025

NVTA has \$8 million invested in this project in Prince William County.

## **University Boulevard Extension: Devlin Road to Wellington Road**

- **When:** March 31<sup>st</sup>, 2025
- **Where:** TBD

NVTA has \$53 million invested in this project in Prince William County.

# Substantive Project Status Updates

Substantive changes reported by the project sponsor for the period January 18, 2025- February 22, 2025, are outlined below.

*Substantive changes include but are not limited to: SPA updates, project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.*

Project Sponsor	Project Title (Program Year(s))	Updated Status	% Reimbursed
Arlington County	ART Operations and Maintenance Facilities (FY2013-23)	<b>ART moved into facility.</b> Contract amendment still in process for solar panels & BEB equipment. County sent Army Corps the Certificate for Compliance for completion of channel improvements.	98%
Prince William County	North Woodbridge Mobility Improvements (FY2020-25)	Asphalt paving has been delayed due to weather. Project is scheduled to be completed March 2025. <b>Project completion dates pushed up from 6/30/2026 to 3/30/2025.</b>	57%
Prince William County	Construct Interchange at Prince William Parkway and University Blvd (FY2018-23)	Punch list item work has been significantly delayed due to weather and <b>C-5 issuance is not expected until May. Initial completion date was February 2025.</b>	99%
City of Alexandria	West End Transitway Northern Segment Phase 1 (FY2015/FY2018-23)	100% design submission on 2/6/2025. The consultant began scheduling appraisal of impacted properties, which will begin in March 2025. <b>Pushed completion date from 6/30/2026 to 8/30/2027.</b>	52%
City of Alexandria	DASH Transit Service Enhancements and Expansion (FY2018-23)	Consultant team is finalizing 30% design and preparing for the next step which review by the City's Department of Planning and Zoning. <b>Completion date pushed from 12/31/2026 to 12/31/2027.</b>	78%

# Substantive Project Status Updates *Continued...*

## FY2026 Appropriations

As part of NVTA’s FY26 budget process, project sponsors request appropriations for FY26 when they are ready to begin utilizing NVTA funds. These appropriation requests will be reviewed for approval during the adoption of the Revenue Fund Budget. *Note, NVTA appropriates the full approved funding amount at the time of appropriation.*

Project Sponsor	Project Title (Program Year(s))	Amount	Project Status
Fairfax County	Connector Buses (8 New) - Fairfax Connector Buses for Tysons to Franconia Service (FY2022-27)	\$10,000,000	NVTA funds will be used to procure buses
Loudoun County	Northern Virginia ITS/ICM Improvements (FY2022-27)	\$2,500,000	Design Plans are prepared and ready for submission to VDOT.
City of Manassas	Liberia Avenue 3 <sup>rd</sup> Lane Eastbound (FY2022-27)	\$8,851,639	Town is reviewing engineering aspects of the project
City of Alexandria	West End Transitway Phase 1b: South Van Dorn Street and Bridge Design, (FY2022-27)	\$5,000,000	Grant funding has been approved. Staff is working on scheduling an internal kickoff meeting to discuss next steps.
City of Alexandria	Bike and Ped Trails Construction and Reconstruction: Holmes Run Trail – Dora Kelly Fair Weather Crossing Bridge ( FY2022-27)	\$5,000,000	Construction anticipated to begin spring '25. ALX staff working on procurement for construction services.
VPRA	Franconia-Springfield Passenger Rail Bypass, (FY2020-25)	\$22,958,821	Expecting construction to begin in September 2025.
Prince William County	Rt 234/ Sudley Manor Dr Interchange (FY2024-29) <i>*This is a forward appropriation request*</i>	\$115,000,000	Waiting on NVTA funds to begin project
City of Manassas	Rt 28/Sudley Rd. Roundabout, (FY2024-29) <i>*This is a forward appropriation request*</i>	\$4,020,000	90% Design. The project is currently in ROW phase.

# Substantive Project Status Updates Continued...

## Flagged Projects

Flagged projects for the period January 18th, 2025- February 22, 2025, are outlined below.

*Projects are flagged when there has been no update within three consecutive months or when project updates are not received at all.*

Project Sponsor	Project Title (Program Year(s))	Updated Status	% Reimbursed
Arlington County	Intelligent Transportation System Improvements (FY2018-23)	No response since November 2024.	43%
Arlington County	Glebe Road Corridor ITS Improvements (FY2015).	No response since November 2024.	34%

## No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- **Prince William County:** Route 1 Widening: Featherstone Road to Mary's Way (FY2014/FY2015/FY2017)